

Montebello Bus Lines (MBL)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	285,212

Service Consumption

Annual Passenger Miles	32,203,448
Annual Unlinked Trips	10,217,743
Average Weekday Unlinked Trips	32,925
Average Saturday Unlinked Trips	19,488
Average Sunday Unlinked Trips	13,278

Service Supplied

Annual Vehicle Revenue Miles	2,833,671
Annual Vehicle Revenue Hours	257,134
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	82
Base Period Requirement	47

Financial Information

Fare Revenues Earned \$5,431,757

Sources of Operating Funds Expended		
Fare Revenues	(24%)	\$5,431,757
Local Funds	(76%)	17,326,573
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(1%)	138,375
Total Operating Funds Expended		\$22,896,705
Sources of Capital Funds Expended		
Local funds	(27%)	\$1,167,610
State Funds	(0%)	0
Federal Assistance	(73%)	3,113,644
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,281,254

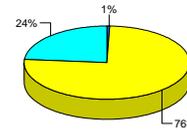
Summary of Operating Expenses

Salary, Wages and Benefits	\$15,052,422
Materials and Supplies	3,624,226
Purchased Transportation	354,030
Other Operating Expenses	3,866,026
Total Operating Expenses	\$22,896,704
Reconciling Cash Expenditures	\$0

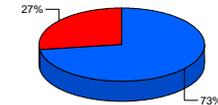
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	57	5	\$3,064,413	\$1,007	\$850,367	\$365,467	\$4,281,254
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	61	5	\$3,064,413	\$1,007	\$850,367	\$365,467	\$4,281,254

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$22,511,860	\$5,419,978	\$4,281,254	32,169,603	2,793,960	10,203,028	253,239	0.0	77	10.0	62	1.30	24%
Demand Response	\$384,844	\$11,779	\$0	33,845	39,711	14,715	3,895	N/A	5	4.8	4	N/A	25%

Performance Measures

Service Efficiency

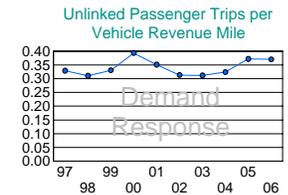
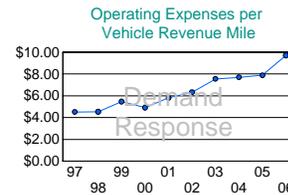
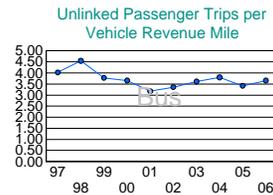
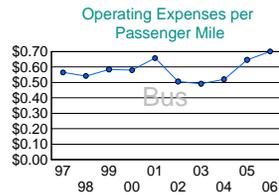
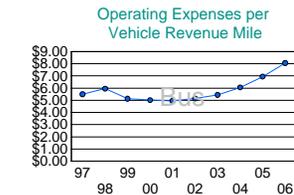
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.06	\$88.90
Demand Response	\$9.69	\$98.80

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.70	\$2.21
Demand Response	\$11.37	\$26.15

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.65	40.29
Demand Response	0.37	3.78



¹ Excludes data for purchased transportation reported separately