

City of Gardena Transportation Department (GMBL)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	287,466

Service Consumption

Annual Passenger Miles	17,018,212
Annual Unlinked Trips	4,771,901
Average Weekday Unlinked Trips	15,818
Average Saturday Unlinked Trips	7,658
Average Sunday Unlinked Trips	5,946

Service Supplied

Annual Vehicle Revenue Miles	1,723,910
Annual Vehicle Revenue Hours	125,523
Vehicles Operated in Maximum Service	49
Vehicles Available for Maximum Service	62
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$1,994,957

Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$1,994,265
Local Funds	(50%)	5,913,862
State Funds	(32%)	3,785,597
Federal Assistance	(0%)	0
Other Funds	(1%)	160,481
Total Operating Funds Expended		\$11,854,205
Sources of Capital Funds Expended		
Local funds	(19%)	\$2,105,710
State Funds	(11%)	1,261,241
Federal Assistance	(70%)	7,878,151
Other Funds	(0%)	692
Total Capital Funds Expended		\$11,245,794

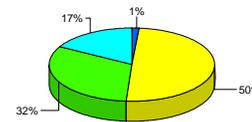
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,479,864
Materials and Supplies	1,767,752
Purchased Transportation	442,141
Other Operating Expenses	3,162,431
Total Operating Expenses	\$11,852,188
Reconciling Cash Expenditures	\$2,017

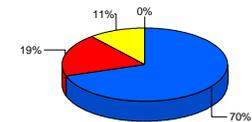
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	41	0	\$9,472,254	\$66,426	\$1,692,440	\$14,674	\$11,245,794
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
Total	41	8	\$9,472,254	\$66,426	\$1,692,440	\$14,674	\$11,245,794

Sources of Operating Funds Expended



Sources of Capital Funds Expended

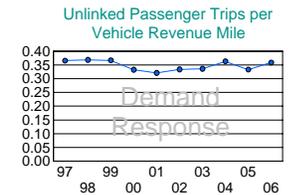
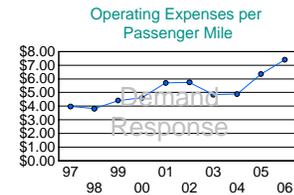
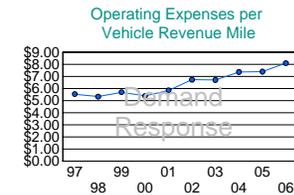
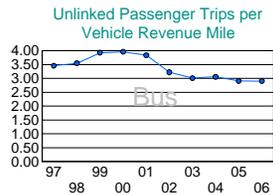
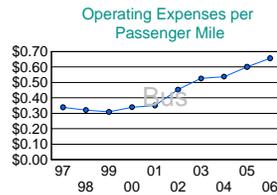
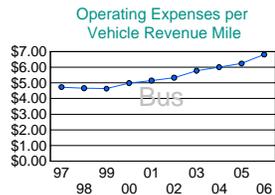


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,102,938	\$1,978,924	\$11,245,794	16,916,923	1,631,230	4,738,634	112,672	10.0	53	6.8	41	1.64	29%
Demand Response	\$749,250	\$16,033	\$0	101,289	92,680	33,267	12,851	N/A	9	5.2	8	N/A	13%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.81	\$98.54	\$0.66	\$2.34	2.90	42.06
Demand Response	\$8.08	\$58.30	\$7.40	\$22.52	0.36	2.59



¹ Excludes data for purchased transportation reported separately