

# City of Commerce Municipal Buslines (CBL)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

### Service Area Statistics

Square Miles	10
Population	13,033

### Service Consumption

Annual Passenger Miles	2,756,657
Annual Unlinked Trips	679,939
Average Weekday Unlinked Trips	2,401
Average Saturday Unlinked Trips	1,013
Average Sunday Unlinked Trips	154

### Service Supplied

Annual Vehicle Revenue Miles	313,922
Annual Vehicle Revenue Hours	22,527
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	15
Base Period Requirement	6

## Financial Information

### Fare Revenues Earned

\$0

### Sources of Operating Funds Expended

Fare Revenues	( 0%)	\$0
Local Funds	( 82%)	2,244,992
State Funds	( 18%)	481,354
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$2,726,346</b>

### Sources of Capital Funds Expended

Local funds	(100%)	\$37,127
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$37,127</b>

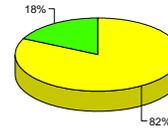
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,068,951
Materials and Supplies	315,366
Purchased Transportation	0
Other Operating Expenses	342,029
<b>Total Operating Expenses</b>	<b>\$2,726,346</b>
Reconciling Cash Expenditures	\$0

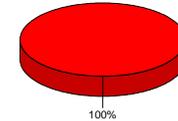
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$37,127	\$0	\$0	\$0	\$37,127
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>11</b>	<b>0</b>	<b>\$37,127</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,127</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,205,608	\$0	\$37,127	2,711,551	244,527	671,613	18,155	0.0	9	13.1	6	1.00	50%
Demand Response	\$520,738	\$0	\$0	45,106	69,395	8,326	4,372	N/A	6	3.6	5	N/A	20%

## Performance Measures

### Service Efficiency

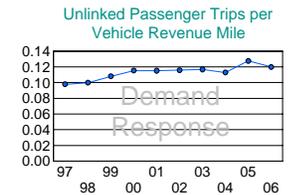
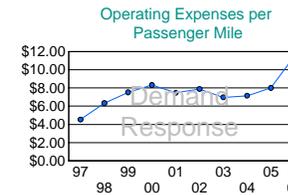
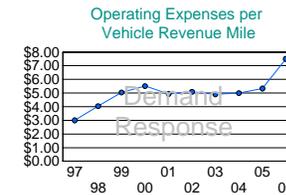
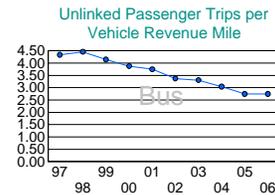
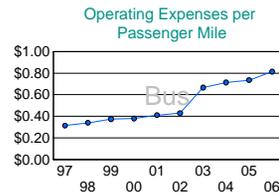
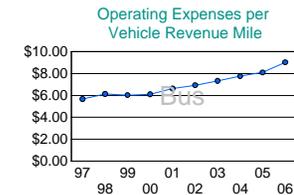
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.02	\$121.49
Demand Response	\$7.50	\$119.11

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.81	\$3.28
Demand Response	\$11.54	\$62.54

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.75	36.99
Demand Response	0.12	1.90



<sup>1</sup> Excludes data for purchased transportation reported separately