

City of Arcadia Transit (Arcadia Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	11
Population	56,153

Service Consumption

Annual Passenger Miles	426,756
Annual Unlinked Trips	129,841
Average Weekday Unlinked Trips	457
Average Saturday Unlinked Trips	120
Average Sunday Unlinked Trips	123

Service Supplied

Annual Vehicle Revenue Miles	292,727
Annual Vehicle Revenue Hours	27,856
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	18
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$76,856
Sources of Operating Funds Expended	

Fare Revenues	(5%)	\$76,856
Local Funds	(70%)	1,032,055
State Funds	(25%)	362,914
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Operating Funds Expended	\$1,471,825
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Sources of Capital Funds Expended

Local funds	(100%)	\$120,376
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Capital Funds Expended	\$120,376
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Summary of Operating Expenses

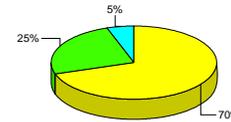
Salary, Wages and Benefits	\$139,290
Materials and Supplies	187,240
Purchased Transportation	1,145,295
Other Operating Expenses	0
Total Operating Expenses	\$1,471,825

Reconciling Cash Expenditures	\$0
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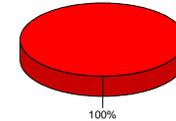
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	16	\$18,772	\$101,604	\$0	\$0	\$120,376

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,471,825	\$76,856	\$120,376	426,756	292,727	129,841	27,856	N/A	18	3.8	16	N/A	13%

Performance Measures

Service Efficiency

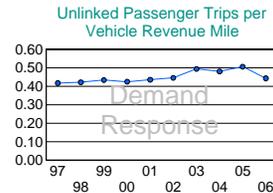
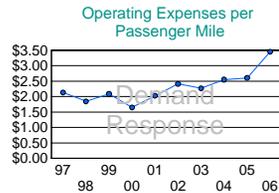
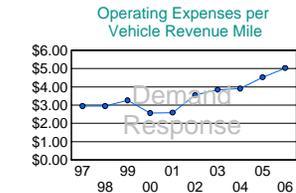
Operating Expense per Vehicle Revenue Mile	\$5.03
Operating Expense per Vehicle Revenue Hour	\$52.84

Cost Effectiveness

Operating Expense per Passenger Mile	\$3.45
Operating Expense per Unlinked Passenger Trip	\$11.34

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.44
Unlinked Passenger Trips per Vehicle Revenue Hour	4.66



¹ Excludes data for purchased transportation reported separately