

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Las Vegas, NV	
Square Miles	286
Population	1,314,357
Population Ranking out of 465 UZAs	32
Other UZAs Served	

Service Area Statistics

Square Miles	280
Population	1,796,380

Service Consumption

Annual Passenger Miles	227,162,167
Annual Unlinked Trips	60,694,858
Average Weekday Unlinked Trips	177,541
Average Saturday Unlinked Trips	151,539
Average Sunday Unlinked Trips	124,551

Service Supplied

Annual Vehicle Revenue Miles	23,221,426
Annual Vehicle Revenue Hours	1,926,320
Vehicles Operated in Maximum Service	471
Vehicles Available for Maximum Service	579
Base Period Requirement	209

Financial Information

Fare Revenues Earned \$44,616,040

Sources of Operating Funds Expended

Fare Revenues (32%)	\$43,338,624
Local Funds (0%)	0
State Funds (66%)	88,011,300
Federal Assistance (0%)	0
Other Funds (2%)	2,314,970

Total Operating Funds Expended \$133,664,894

Sources of Capital Funds Expended

Local funds (43%)	\$20,000,000
State Funds (12%)	5,487,838
Federal Assistance (43%)	20,124,189
Other Funds (2%)	1,042,939

Total Capital Funds Expended \$46,654,966

Summary of Operating Expenses

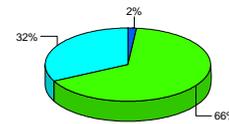
Salary, Wages and Benefits	\$9,847,511
Materials and Supplies	11,711,791
Purchased Transportation	97,922,008
Other Operating Expenses	13,123,119
Total Operating Expenses	\$132,604,429

Reconciling Cash Expenditures \$1,060,465

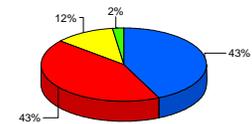
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	285	\$19,902,237	\$3,898,593	\$17,838,595	\$0	\$41,639,425
Demand Response	0	186	\$5,015,541	\$0	\$0	\$0	\$5,015,541
Total	0	471	\$24,917,778	\$3,898,593	\$17,838,595	\$0	\$46,654,966

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$105,758,919	\$43,573,101	\$41,639,425	218,014,720	17,096,296	59,876,800	1,474,790	10.0	356	8.1	285	1.23	25%
Demand Response	\$26,845,510	\$1,042,939	\$5,015,541	9,147,447	6,125,130	818,058	451,530	N/A	223	1.6	186	N/A	20%

Performance Measures

Service Efficiency

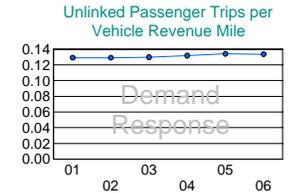
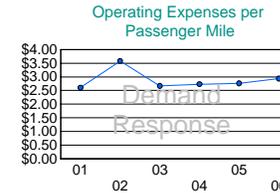
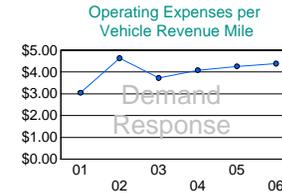
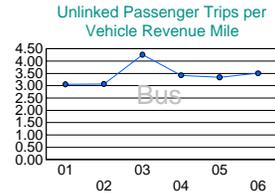
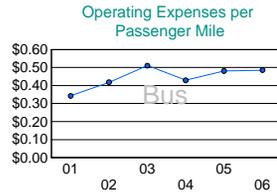
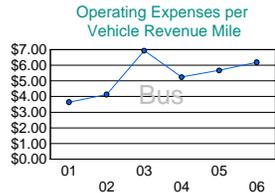
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.19	\$71.71
Demand Response	\$4.38	\$59.45

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.49	\$1.77
Demand Response	\$2.93	\$32.82

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.50	40.60
Demand Response	0.13	1.81



¹ Excludes data for purchased transportation reported separately