

Simi Valley Transit (SVT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Simi Valley, CA	
Square Miles	27
Population	112,345
Population Ranking out of 465 UZAs	244
Other UZAs Served	2

Service Area Statistics

Square Miles	47
Population	123,924

Service Consumption

Annual Passenger Miles	2,697,265
Annual Unlinked Trips	492,921
Average Weekday Unlinked Trips	1,765
Average Saturday Unlinked Trips	826
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	700,640
Annual Vehicle Revenue Hours	50,395
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	26
Base Period Requirement	6

Financial Information

Fare Revenues Earned

\$479,426

Sources of Operating Funds Expended	
Fare Revenues (9%)	\$479,426
Local Funds (40%)	2,063,944
State Funds (0%)	0
Federal Assistance (50%)	2,607,191
Other Funds (1%)	34,865

Total Operating Funds Expended \$5,185,426

Sources of Capital Funds Expended

Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	624,621
Other Funds (0%)	0
Total Capital Funds Expended	\$624,621

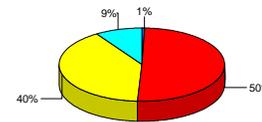
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,249,647
Materials and Supplies	527,773
Purchased Transportation	0
Other Operating Expenses	1,408,006
Total Operating Expenses	\$5,185,426
Reconciling Cash Expenditures	\$0

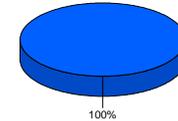
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$236,302	\$0	\$167,908	\$162,886	\$567,096
Demand Response	11	0	\$0	\$11,993	\$45,532	\$0	\$57,525
Total	19	0	\$236,302	\$11,993	\$213,440	\$162,886	\$624,621

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,168,036	\$395,624	\$567,096	2,457,104	462,579	450,106	31,336	0.0	13	6.2	8	1.33	63%
Demand Response	\$2,017,390	\$83,802	\$57,525	240,161	238,061	42,815	19,059	N/A	13	3.7	11	N/A	18%

Performance Measures

Service Efficiency

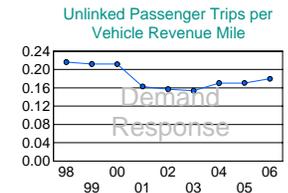
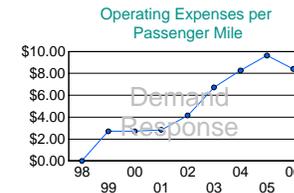
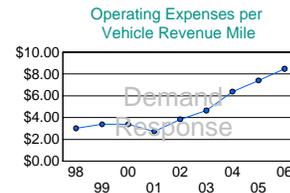
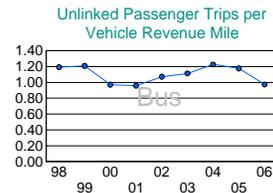
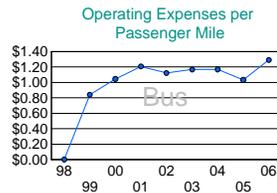
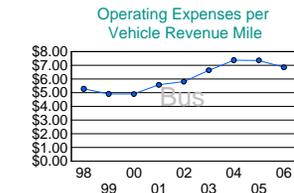
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.85	\$101.10
Demand Response	\$8.47	\$105.85

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.29	\$7.04
Demand Response	\$8.40	\$47.12

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.97	14.36
Demand Response	0.18	2.25



¹ Excludes data for purchased transportation reported separately