

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	

**Service Area Statistics**

Square Miles	41
Population	160,000

**Service Consumption**

Annual Passenger Miles	893,438
Annual Unlinked Trips	205,875
Average Weekday Unlinked Trips	727
Average Saturday Unlinked Trips	369
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	397,179
Annual Vehicle Revenue Hours	31,386
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	14
Base Period Requirement	4

**Financial Information**

<b>Fare Revenues Earned</b>		\$239,804
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 16%)	\$239,804
Local Funds	( 0%)	0
State Funds	( 83%)	1,252,238
Federal Assistance	( 0%)	0
Other Funds	( 2%)	24,073
<b>Total Operating Funds Expended</b>		<b>\$1,516,115</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	(100%)	325,067
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$325,067</b>

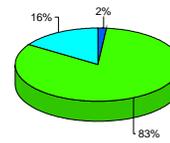
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$113,411
Materials and Supplies	204,713
Purchased Transportation	1,150,425
Other Operating Expenses	47,566
<b>Total Operating Expenses</b>	<b>\$1,516,115</b>
Reconciling Cash Expenditures	\$0

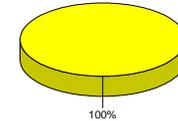
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	4	\$0	\$0	\$0	\$4,120	\$4,120
Demand Response	0	7	\$125,839	\$195,108	\$0	\$0	\$320,947
<b>Total</b>	<b>0</b>	<b>11</b>	<b>\$125,839</b>	<b>\$195,108</b>	<b>\$0</b>	<b>\$4,120</b>	<b>\$325,067</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$862,299	\$132,022	\$4,120	578,484	206,974	146,983	18,214	0.0	5	6.7	4	1.00	25%
Demand Response	\$653,816	\$107,782	\$320,947	314,954	190,205	58,892	13,172	N/A	9	2.4	7	N/A	29%

**Performance Measures**

**Service Efficiency**

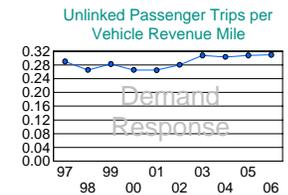
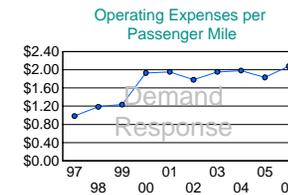
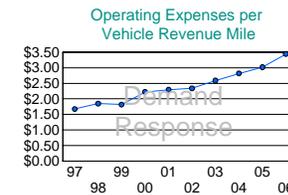
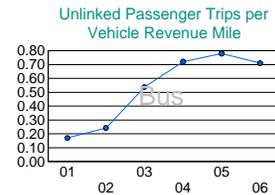
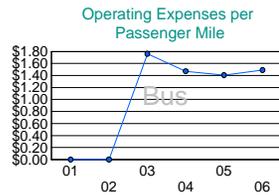
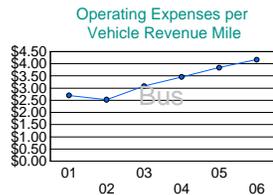
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.17	\$47.34
Demand Response	\$3.44	\$49.64

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.49	\$5.87
Demand Response	\$2.08	\$11.10

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.71	8.07
Demand Response	0.31	4.47



<sup>1</sup> Excludes data for purchased transportation reported separately