

Yuba-Sutter Transit Authority (YSTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Yuba City, CA	
Square Miles	35
Population	97,645
Population Ranking out of 465 UZAs	269
Other UZAs Served	

Service Area Statistics

Square Miles	817
Population	119,240

Service Consumption

Annual Passenger Miles	5,634,640
Annual Unlinked Trips	742,316
Average Weekday Unlinked Trips	2,723
Average Saturday Unlinked Trips	969
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	980,439
Annual Vehicle Revenue Hours	62,859
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	37
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$791,603

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$791,603
Local Funds	(52%)	1,886,143
State Funds	(0%)	0
Federal Assistance	(22%)	800,914
Other Funds	(4%)	137,081

Total Operating Funds Expended \$3,615,741

Sources of Capital Funds Expended

Local funds	(45%)	\$10,041
State Funds	(55%)	12,356
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Capital Funds Expended \$22,397

Summary of Operating Expenses

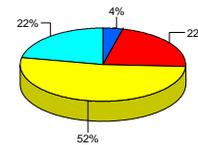
Salary, Wages and Benefits	\$220,276
Materials and Supplies	474,839
Purchased Transportation	2,575,923
Other Operating Expenses	344,703
Total Operating Expenses	\$3,615,741

Reconciling Cash Expenditures \$0

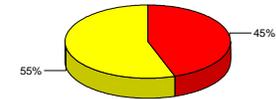
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$0	\$5,757	\$12,219	\$2,246	\$20,222
Demand Response	0	10	\$0	\$0	\$615	\$1,560	\$2,175
Total	0	28	\$0	\$5,757	\$12,834	\$3,806	\$22,397

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,347,021	\$680,779	\$20,222	5,171,704	738,030	671,650	44,631	0.0	22	8.2	18	1.64	22%
Demand Response	\$1,268,720	\$110,824	\$2,175	462,936	242,409	70,666	18,228	N/A	15	5.6	10	N/A	50%

Performance Measures

Service Efficiency

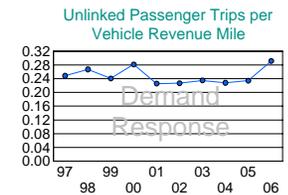
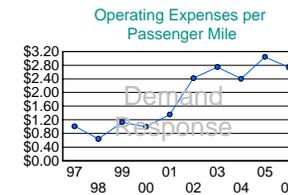
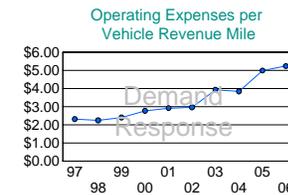
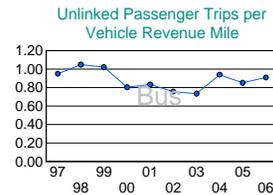
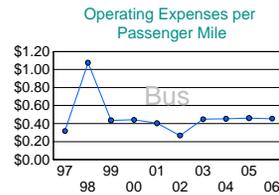
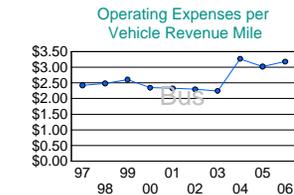
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.18	\$52.59
Demand Response	\$5.23	\$69.60

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.45	\$3.49
Demand Response	\$2.74	\$17.95

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.91	15.05
Demand Response	0.29	3.88



¹ Excludes data for purchased transportation reported separately