

# Monterey-Salinas Transit (MST)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Seaside-Monterey-Marina, CA	
Square Miles	41
Population	125,503
Population Ranking out of 465 UZAs	217
Other UZAs Served	168, 300, 353

### Service Area Statistics

Square Miles	359
Population	352,000

### Service Consumption

Annual Passenger Miles	25,796,022
Annual Unlinked Trips	4,857,814
Average Weekday Unlinked Trips	15,058
Average Saturday Unlinked Trips	11,322
Average Sunday Unlinked Trips	7,655

### Service Supplied

Annual Vehicle Revenue Miles	3,526,398
Annual Vehicle Revenue Hours	234,031
Vehicles Operated in Maximum Service	103
Vehicles Available for Maximum Service	119
Base Period Requirement	74

## Financial Information

Fare Revenues Earned \$5,816,967

### Sources of Operating Funds Expended

Fare Revenues	( 28%)	\$5,816,967
Local Funds	( 42%)	8,925,942
State Funds	( 0%)	0
Federal Assistance	( 28%)	5,977,063
Other Funds	( 1%)	310,175
<b>Total Operating Funds Expended</b>		<b>\$21,030,147</b>

### Sources of Capital Funds Expended

Local funds	( 6%)	\$141,686
State Funds	( 0%)	0
Federal Assistance	( 94%)	2,354,726
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,496,412</b>

## Summary of Operating Expenses

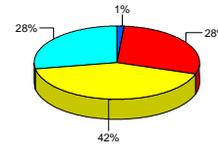
Salary, Wages and Benefits	\$13,839,158
Materials and Supplies	2,445,101
Purchased Transportation	2,566,443
Other Operating Expenses	2,166,930
<b>Total Operating Expenses</b>	<b>\$21,017,632</b>

Reconciling Cash Expenditures \$12,516

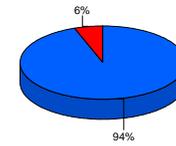
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	68	16	\$693,138	\$919,490	\$323,853	\$366,469	\$2,302,950
Demand Response	0	19	\$193,462	\$0	\$0	\$0	\$193,462
<b>Total</b>	<b>68</b>	<b>35</b>	<b>\$886,600</b>	<b>\$919,490</b>	<b>\$323,853</b>	<b>\$366,469</b>	<b>\$2,496,412</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$19,389,302	\$5,660,573	\$2,302,950	25,165,159	2,887,400	4,792,300	197,866	0.0	99	5.4	84	1.14	18%
Demand Response	\$1,628,330	\$156,394	\$193,462	630,863	638,998	65,514	36,165	N/A	20	4.1	19	N/A	5%

## Performance Measures

### Service Efficiency

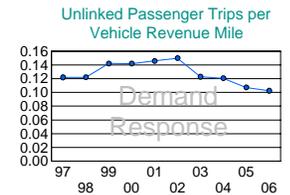
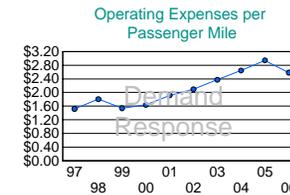
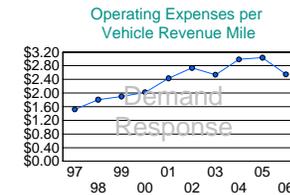
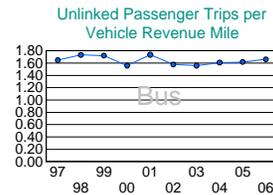
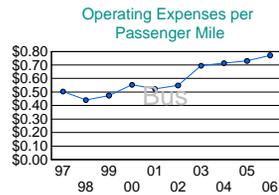
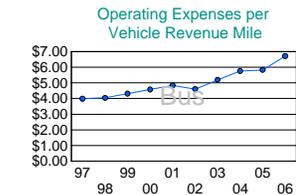
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.72	\$97.99
Demand Response	\$2.55	\$45.03

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.77	\$4.05
Demand Response	\$2.58	\$24.85

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.66	24.22
Demand Response	0.10	1.81



<sup>1</sup> Excludes data for purchased transportation reported separately