

Central Contra Costa Transit Authority (County Connection)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Concord, CA	
Square Miles	176
Population	552,624
Population Ranking out of 465 UZAs	66
Other UZAs Served	

Service Area Statistics

Square Miles	143
Population	500,000

Service Consumption

Annual Passenger Miles	19,924,682
Annual Unlinked Trips	4,279,683
Average Weekday Unlinked Trips	15,551
Average Saturday Unlinked Trips	4,565
Average Sunday Unlinked Trips	1,243
Service Supplied	
Annual Vehicle Revenue Miles	4,383,852
Annual Vehicle Revenue Hours	324,202
Vehicles Operated in Maximum Service	157
Vehicles Available for Maximum Service	187
Base Period Requirement	47

Financial Information

Fare Revenues Earned		\$4,294,058
Sources of Operating Funds Expended		
Fare Revenues (15%)	\$4,294,058	
Local Funds (74%)	20,806,272	
State Funds (5%)	1,376,626	
Federal Assistance (3%)	900,941	
Other Funds (2%)	677,951	
Total Operating Funds Expended		\$28,055,848
Sources of Capital Funds Expended		
Local funds (15%)	\$370,513	
State Funds (18%)	444,623	
Federal Assistance (66%)	1,595,888	
Other Funds (0%)	0	
Total Capital Funds Expended		\$2,411,024

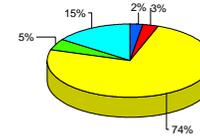
Summary of Operating Expenses

Salary, Wages and Benefits	\$18,476,689
Materials and Supplies	3,047,698
Purchased Transportation	4,044,480
Other Operating Expenses	2,451,868
Total Operating Expenses	\$28,020,735
Reconciling Cash Expenditures	\$35,113

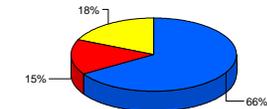
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	106	0	\$1,626,135	\$517,979	\$213,995	\$48,703	\$2,406,812
Demand Response	0	51	\$4,212	\$0	\$0	\$0	\$4,212
Total	106	51	\$1,630,347	\$517,979	\$213,995	\$48,703	\$2,411,024

Sources of Operating Funds Expended



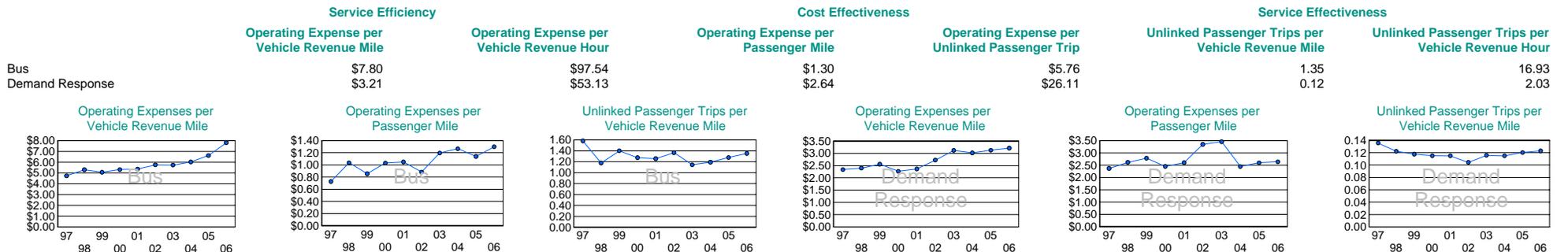
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$23,710,928	\$3,879,429	\$2,406,812	18,290,072	3,040,785	4,114,606	243,080	0.0	131	6.3	106	2.13	24%
Demand Response	\$4,309,807	\$414,629	\$4,212	1,634,610	1,343,067	165,077	81,122	N/A	56	3.4	51	N/A	10%

Performance Measures



¹ Excludes data for purchased transportation reported separately