

# SunLine Transit Agency (SunLine)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Indio-Cathedral City-Palm Springs, CA	99
Square Miles	254,856
Population	127
Population Ranking out of 465 UZAs	
Other UZAs Served	

### Service Area Statistics

Square Miles	1,120
Population	311,091

### Service Consumption

Annual Passenger Miles	22,014,495
Annual Unlinked Trips	3,552,860
Average Weekday Unlinked Trips	11,038
Average Saturday Unlinked Trips	7,284
Average Sunday Unlinked Trips	5,958

### Service Supplied

Annual Vehicle Revenue Miles	2,413,751
Annual Vehicle Revenue Hours	181,320
Vehicles Operated in Maximum Service	61
Vehicles Available for Maximum Service	85
Base Period Requirement	36

## Financial Information

Fare Revenues Earned \$2,848,160

### Sources of Operating Funds Expended

Fare Revenues	( 15%)	\$2,848,160
Local Funds	( 72%)	13,380,671
State Funds	( 1%)	199,848
Federal Assistance	( 6%)	1,086,357
Other Funds	( 5%)	1,014,480
<b>Total Operating Funds Expended</b>		<b>\$18,529,516</b>

### Sources of Capital Funds Expended

Local funds	( 9%)	\$470,464
State Funds	( 16%)	882,230
Federal Assistance	( 75%)	4,066,006
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$5,418,700</b>

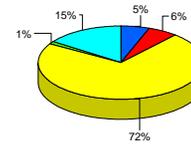
## Summary of Operating Expenses

Salary, Wages and Benefits	\$13,921,822
Materials and Supplies	1,843,953
Purchased Transportation	0
Other Operating Expenses	2,722,100
<b>Total Operating Expenses</b>	<b>\$18,487,875</b>
Reconciling Cash Expenditures	\$41,641

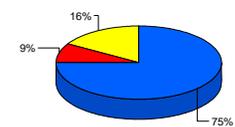
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	40	0	\$3,555,738	\$79,201	\$1,632,648	\$151,113	\$5,418,700
Demand Response	21	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>61</b>	<b>0</b>	<b>\$3,555,738</b>	<b>\$79,201</b>	<b>\$1,632,648</b>	<b>\$151,113</b>	<b>\$5,418,700</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,311,702	\$2,630,306	\$5,418,700	21,129,973	1,866,535	3,474,361	139,929	0.0	62	9.0	40	1.08	55%
Demand Response	\$3,176,173	\$217,854	\$0	884,522	547,216	78,499	41,391	N/A	23	3.2	21	N/A	10%

## Performance Measures

### Service Efficiency

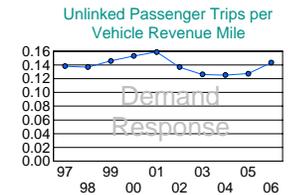
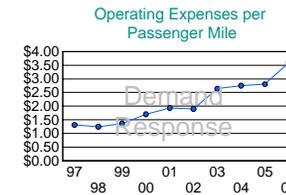
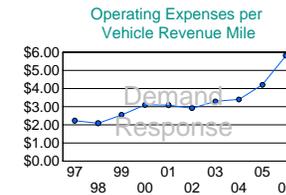
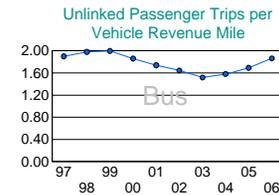
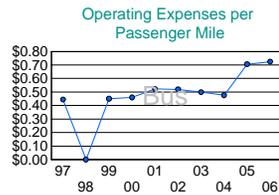
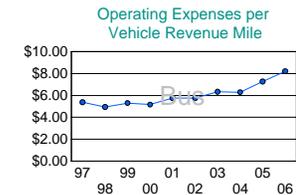
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.20	\$109.42
Demand Response	\$5.80	\$76.74

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.72	\$4.41
Demand Response	\$3.59	\$40.46

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.86	24.83
Demand Response	0.14	1.90



<sup>1</sup> Excludes data for purchased transportation reported separately