

City of Riverside Special Transportation (City of Riverside)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	270,000

Service Consumption

Annual Passenger Miles	571,430
Annual Unlinked Trips	145,223
Average Weekday Unlinked Trips	520
Average Saturday Unlinked Trips	135
Average Sunday Unlinked Trips	80

Service Supplied

Annual Vehicle Revenue Miles	574,340
Annual Vehicle Revenue Hours	36,738
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	25
Base Period Requirement	

Financial Information

Fare Revenues Earned

\$238,118

Sources of Operating Funds Expended	
Fare Revenues	(9%) \$238,118
Local Funds	(0%) 0
State Funds	(88%) 2,220,493
Federal Assistance	(0%) 0
Other Funds	(2%) 52,639

Total Operating Funds Expended \$2,511,250

Sources of Capital Funds Expended

Local funds	(0%) \$0
State Funds	(0%) 0
Federal Assistance	(100%) 444,432
Other Funds	(0%) 0

Total Capital Funds Expended \$444,432

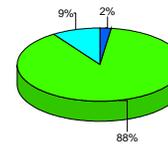
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,204,013
Materials and Supplies	463,180
Purchased Transportation	0
Other Operating Expenses	844,057
Total Operating Expenses	\$2,511,250
Reconciling Cash Expenditures	\$0

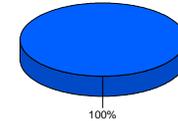
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	21	0	\$444,432	\$0	\$0	\$0	\$444,432

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,511,250	\$238,118	\$444,432	571,430	574,340	145,223	36,738	N/A	25	2.9	21	N/A	19%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
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Demand Response: \$4.37, \$68.36

Cost Effectiveness

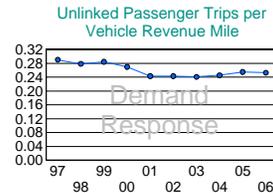
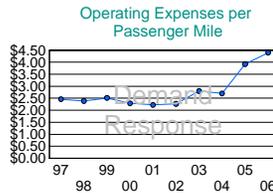
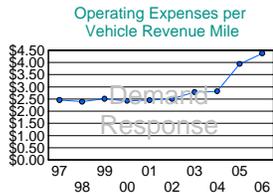
Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
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Demand Response: \$4.39, \$17.29

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
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Demand Response: 0.25, 3.95



¹ Excludes data for purchased transportation reported separately