

Santa Maria Area Transit (SMAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Maria, CA	
Square Miles	36
Population	120,297
Population Ranking out of 465 UZAs	226
Other UZAs Served	

Service Area Statistics

Square Miles	34
Population	120,097

Service Consumption

Annual Passenger Miles	1,462,902
Annual Unlinked Trips	993,584
Average Weekday Unlinked Trips	3,463
Average Saturday Unlinked Trips	1,218
Average Sunday Unlinked Trips	683

Service Supplied

Annual Vehicle Revenue Miles	675,046
Annual Vehicle Revenue Hours	49,272
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	27
Base Period Requirement	7

Financial Information

Fare Revenues Earned

\$559,063

Sources of Operating Funds Expended	
Fare Revenues	(19%) \$559,063
Local Funds	(38%) 1,135,459
State Funds	(0%) 0
Federal Assistance	(40%) 1,196,349
Other Funds	(4%) 104,948

Total Operating Funds Expended \$2,995,819

Sources of Capital Funds Expended

Local funds	(76%) \$506,702
State Funds	(0%) 0
Federal Assistance	(23%) 154,022
Other Funds	(0%) 1,640

Total Capital Funds Expended \$662,364

Summary of Operating Expenses

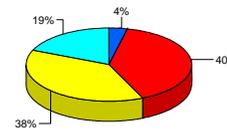
Salary, Wages and Benefits	\$134,655
Materials and Supplies	425,289
Purchased Transportation	1,667,478
Other Operating Expenses	768,397
Total Operating Expenses	\$2,995,819

Reconciling Cash Expenditures \$0

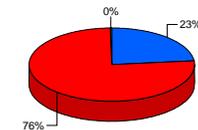
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	\$78,069	\$0	\$447,979	\$0	\$526,048
Demand Response	0	6	\$136,316	\$0	\$0	\$0	\$136,316
Total	0	18	\$214,385	\$0	\$447,979	\$0	\$662,364

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,477,550	\$550,859	\$526,048	1,318,122	553,142	969,454	40,626	0.0	18	8.3	12	1.71	50%
Demand Response	\$518,269	\$8,204	\$136,316	144,780	121,904	24,130	8,646	N/A	9	3.5	6	N/A	50%

Performance Measures

Service Efficiency

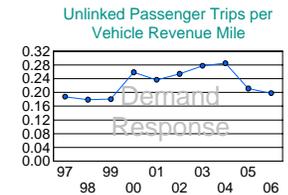
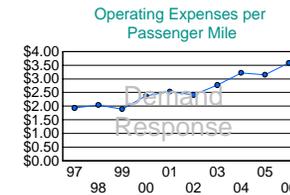
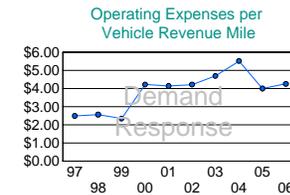
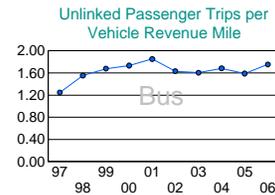
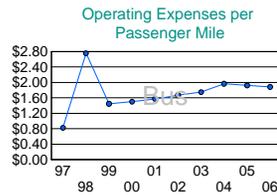
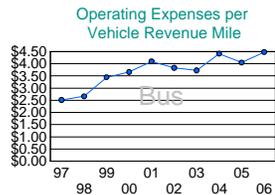
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.48	\$60.98
Demand Response	\$4.25	\$59.94

Cost Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.88	\$2.56
Demand Response	\$3.58	\$21.48

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.75	23.86
Demand Response	0.20	2.79



¹ Excludes data for purchased transportation reported separately