

Napa County Transportation Planning Agency (NCTPA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Napa, CA	
Square Miles	24
Population	79,867
Population Ranking out of 465 UZAs	316
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	131,000

Service Consumption

Annual Passenger Miles	3,238,762
Annual Unlinked Trips	843,423
Average Weekday Unlinked Trips	2,914
Average Saturday Unlinked Trips	1,506
Average Sunday Unlinked Trips	464

Service Supplied

Annual Vehicle Revenue Miles	1,113,527
Annual Vehicle Revenue Hours	79,431
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	48
Base Period Requirement	21

Financial Information

Fare Revenues Earned \$727,432

Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$727,432
Local Funds	(59%)	3,400,391
State Funds	(4%)	250,000
Federal Assistance	(22%)	1,301,276
Other Funds	(2%)	113,540
Total Operating Funds Expended		\$5,792,639
Sources of Capital Funds Expended		
Local funds	(43%)	\$43,270
State Funds	(0%)	0
Federal Assistance	(57%)	56,565
Other Funds	(0%)	0
Total Capital Funds Expended		\$99,835

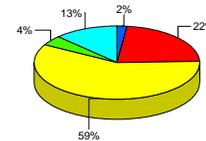
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	1,002,764
Purchased Transportation	4,179,111
Other Operating Expenses	610,764
Total Operating Expenses	\$5,792,639
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	21	\$99,835	\$0	\$0	\$0	\$99,835
Demand Response	0	13	\$0	\$0	\$0	\$0	\$0
Total	0	34	\$99,835	\$0	\$0	\$0	\$99,835

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,416,342	\$640,470	\$99,835	2,893,143	928,497	803,651	62,060	0.0	33	11.4	21	1.00	57%
Demand Response	\$1,376,297	\$86,962	\$0	345,619	185,030	39,772	17,371	N/A	15	6.1	13	N/A	15%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$4.76
Demand Response	\$7.44

Operating Expense per Vehicle Revenue Hour

Bus	\$71.16
Demand Response	\$79.23

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$1.53
Demand Response	\$3.98

Operating Expense per Unlinked Passenger Trip

Bus	\$5.50
Demand Response	\$34.60

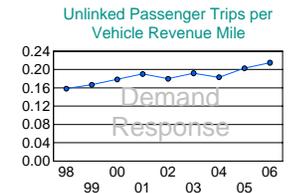
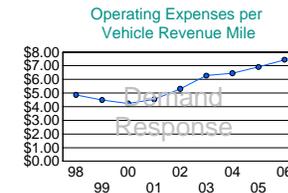
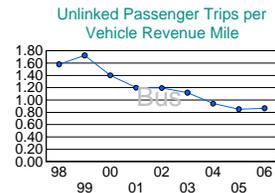
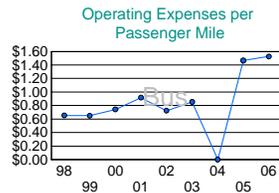
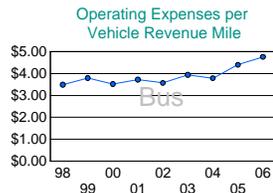
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	0.87
Demand Response	0.21

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	12.95
Demand Response	2.29



¹ Excludes data for purchased transportation reported separately