

Sonoma County Transit

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Santa Rosa, CA | |
| Square Miles | 102 |
| Population | 285,408 |
| Population Ranking out of 465 UZAs | 113 |
| Other UZAs Served | 382 |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 390 |
| Population | 478,400 |

Service Consumption

| | |
|---------------------------------|------------|
| Annual Passenger Miles | 12,490,040 |
| Annual Unlinked Trips | 1,359,879 |
| Average Weekday Unlinked Trips | 4,824 |
| Average Saturday Unlinked Trips | 1,463 |
| Average Sunday Unlinked Trips | 1,042 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 2,167,367 |
| Annual Vehicle Revenue Hours | 126,652 |
| Vehicles Operated in Maximum Service | 66 |
| Vehicles Available for Maximum Service | 78 |
| Base Period Requirement | 26 |

Financial Information

Fare Revenues Earned \$1,727,125

| | | |
|--|--------|---------------------|
| Sources of Operating Funds Expended | | |
| Fare Revenues | (15%) | \$1,727,125 |
| Local Funds | (69%) | 7,980,866 |
| State Funds | (6%) | 639,184 |
| Federal Assistance | (8%) | 951,081 |
| Other Funds | (2%) | 252,659 |
| Total Operating Funds Expended | | \$11,550,915 |
| Sources of Capital Funds Expended | | |
| Local funds | (43%) | \$1,089,773 |
| State Funds | (0%) | 0 |
| Federal Assistance | (51%) | 1,307,037 |
| Other Funds | (6%) | 148,241 |
| Total Capital Funds Expended | | \$2,545,051 |

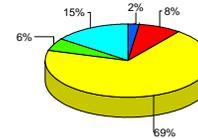
Summary of Operating Expenses

| | |
|---------------------------------|---------------------|
| Salary, Wages and Benefits | \$0 |
| Materials and Supplies | 1,364,173 |
| Purchased Transportation | 7,839,689 |
| Other Operating Expenses | 2,339,114 |
| Total Operating Expenses | \$11,542,976 |
| Reconciling Cash Expenditures | \$7,939 |

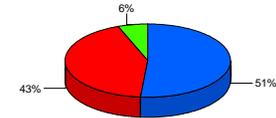
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|--------------------|-----------------------|-------------------------|----------------|--------------------|
| Bus | 0 | 41 | \$1,940,147 | \$39,580 | \$368,808 | \$8,499 | \$2,357,034 |
| Demand Response | 0 | 25 | \$188,017 | \$0 | \$0 | \$0 | \$188,017 |
| Total | 0 | 66 | \$2,128,164 | \$39,580 | \$368,808 | \$8,499 | \$2,545,051 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$9,761,722 | \$1,615,118 | \$2,357,034 | 12,069,098 | 1,665,208 | 1,323,912 | 91,542 | 0.0 | 51 | 6.2 | 41 | 1.58 | 24% |
| Demand Response | \$1,781,254 | \$112,007 | \$188,017 | 420,942 | 502,159 | 35,967 | 35,110 | N/A | 27 | 3.8 | 25 | N/A | 8% |

Performance Measures

Service Efficiency

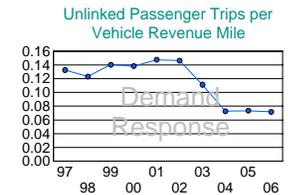
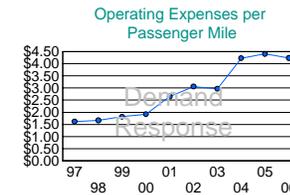
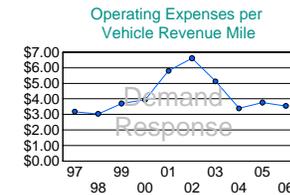
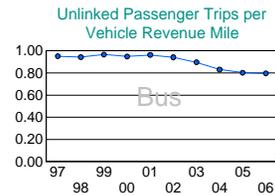
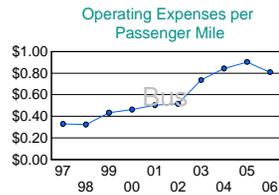
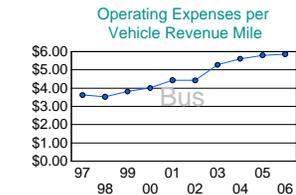
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour |
|-----------------|--|--|
| Bus | \$5.86 | \$106.64 |
| Demand Response | \$3.55 | \$50.73 |

Cost Effectiveness

| | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip |
|-----------------|--------------------------------------|---|
| Bus | \$0.81 | \$7.37 |
| Demand Response | \$4.23 | \$49.52 |

Service Effectiveness

| | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|---|---|
| Bus | 0.80 | 14.46 |
| Demand Response | 0.07 | 1.02 |



¹ Excludes data for purchased transportation reported separately