

City of Fairfield - Fairfield-Suisun Transit (FST)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fairfield, CA	
Square Miles	26
Population	112,446
Population Ranking out of 465 UZAs	242
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	119,122

Service Consumption

Annual Passenger Miles	3,671,694
Annual Unlinked Trips	809,517
Average Weekday Unlinked Trips	2,931
Average Saturday Unlinked Trips	969
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,286,715
Annual Vehicle Revenue Hours	79,634
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	57
Base Period Requirement	19

Financial Information

Fare Revenues Earned	\$953,982
Sources of Operating Funds Expended	

Fare Revenues	(16%)	\$953,982
Local Funds	(22%)	1,309,559
State Funds	(0%)	0
Federal Assistance	(30%)	1,757,423
Other Funds	(32%)	1,896,971
Total Operating Funds Expended		\$5,917,935

Sources of Capital Funds Expended

Local funds	(63%)	\$542,863
State Funds	(0%)	0
Federal Assistance	(37%)	323,580
Other Funds	(0%)	0
Total Capital Funds Expended		\$866,443

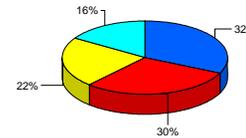
Summary of Operating Expenses

Salary, Wages and Benefits	\$586,935
Materials and Supplies	910,159
Purchased Transportation	2,595,255
Other Operating Expenses	1,825,586
Total Operating Expenses	\$5,917,935
Reconciling Cash Expenditures	\$0

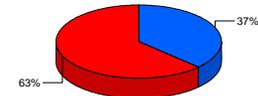
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	22	\$430,106	\$156,423	\$190,303	\$89,611	\$866,443
Demand Response	0	9	\$0	\$0	\$0	\$0	\$0
Total	0	31	\$430,106	\$156,423	\$190,303	\$89,611	\$866,443

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,795,392	\$878,235	\$866,443	3,497,345	1,012,944	777,136	60,767	0.0	43	12.3	22	1.16	95%
Demand Response	\$1,122,543	\$75,747	\$0	174,349	273,771	32,381	18,867	N/A	14	7.2	9	N/A	56%

Performance Measures

Service Efficiency

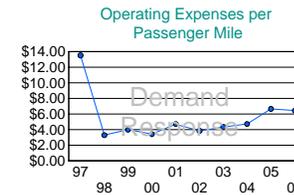
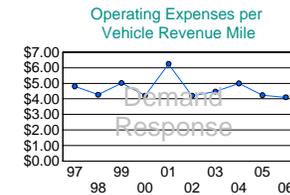
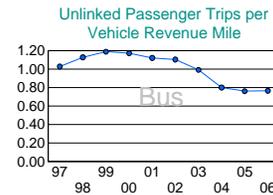
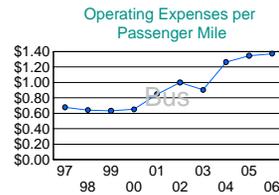
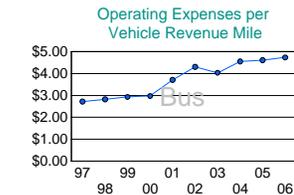
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.73	\$78.91
Demand Response	\$4.10	\$59.50

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.37	\$6.17
Demand Response	\$6.44	\$34.67

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.77	12.79
Demand Response	0.12	1.72



¹ Excludes data for purchased transportation reported separately