

Redding Area Bus Authority (RABA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Redding, CA	
Square Miles	71
Population	105,267
Population Ranking out of 465 UZAs	259
Other UZAs Served	

Service Area Statistics

Square Miles	100
Population	116,454

Service Consumption

Annual Passenger Miles	3,684,655
Annual Unlinked Trips	755,184
Average Weekday Unlinked Trips	2,604
Average Saturday Unlinked Trips	1,653
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,078,134
Annual Vehicle Revenue Hours	70,456
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	40
Base Period Requirement	13

Financial Information

Fare Revenues Earned

Sources of Operating Funds Expended	\$620,929
Fare Revenues (14%)	\$620,929
Local Funds (0%)	0
State Funds (67%)	2,951,359
Federal Assistance (17%)	750,000
Other Funds (1%)	60,226

Total Operating Funds Expended

\$4,382,514

Sources of Capital Funds Expended

Local funds (0%)	\$0
State Funds (37%)	120,472
Federal Assistance (63%)	207,125
Other Funds (0%)	0

Total Capital Funds Expended

\$327,597

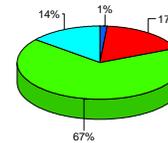
Summary of Operating Expenses

Salary, Wages and Benefits	\$210,664
Materials and Supplies	994,388
Purchased Transportation	2,588,268
Other Operating Expenses	589,194
Total Operating Expenses	\$4,382,514
Reconciling Cash Expenditures	\$0

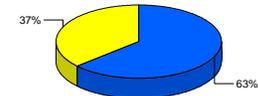
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	13	\$0	\$281,457	\$14,465	\$31,675	\$327,597
Demand Response	0	15	\$0	\$0	\$0	\$0	\$0
Total	0	28	\$0	\$281,457	\$14,465	\$31,675	\$327,597

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,974,015	\$461,344	\$327,597	3,302,951	696,286	684,008	45,200	0.0	22	7.2	13	1.00	69%
Demand Response	\$1,408,499	\$159,585	\$0	381,704	381,848	71,176	25,256	N/A	18	5.7	15	N/A	20%

Performance Measures

Service Efficiency

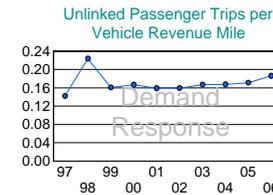
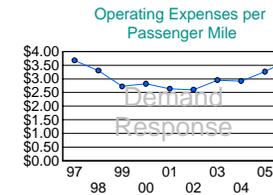
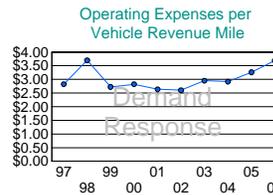
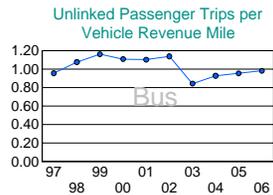
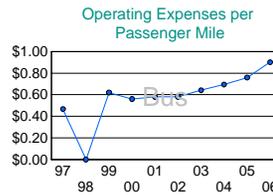
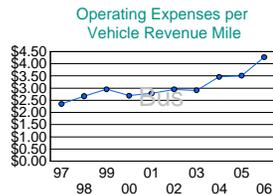
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.27	\$65.80
Demand Response	\$3.69	\$55.77

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.90	\$4.35
Demand Response	\$3.69	\$19.79

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.98	15.13
Demand Response	0.19	2.82



¹ Excludes data for purchased transportation reported separately