

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|-----------|
| San Diego, CA | |
| Square Miles | 782 |
| Population | 2,674,436 |
| Population Ranking out of 465 UZAs | 15 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|-----------|
| Square Miles | 4,261 |
| Population | 2,813,833 |

Service Consumption

| | |
|---------------------------------|------------|
| Annual Passenger Miles | 84,130,933 |
| Annual Unlinked Trips | 1,593,599 |
| Average Weekday Unlinked Trips | 6,349 |
| Average Saturday Unlinked Trips | 0 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|------------|
| Annual Vehicle Revenue Miles | 12,825,598 |
| Annual Vehicle Revenue Hours | 269,825 |
| Vehicles Operated in Maximum Service | 511 |
| Vehicles Available for Maximum Service | 511 |
| Base Period Requirement | |

Financial Information

| | |
|--|--------------------|
| Fare Revenues Earned | \$6,840,006 |
| Sources of Operating Funds Expended | |
| Fare Revenues (76%) | \$6,840,006 |
| Local Funds (0%) | 0 |
| State Funds (4%) | 363,307 |
| Federal Assistance (20%) | 1,854,104 |
| Other Funds (0%) | 0 |
| Total Operating Funds Expended | \$9,057,417 |
| Sources of Capital Funds Expended | |
| Local funds | \$0 |
| State Funds | 0 |
| Federal Assistance | 0 |
| Other Funds | 0 |
| Total Capital Funds Expended | \$0 |

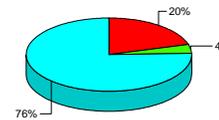
Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$92,121 |
| Materials and Supplies | 0 |
| Purchased Transportation | 8,963,376 |
| Other Operating Expenses | 1,920 |
| Total Operating Expenses | \$9,057,417 |
| Reconciling Cash Expenditures | \$0 |

Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|---------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-------|-------|
| Vanpool | 0 | 511 | \$0 | \$0 | \$0 | \$0 | \$0 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|---------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Vanpool | \$9,057,417 | \$6,840,005 | \$0 | 84,130,933 | 12,825,598 | 1,593,599 | 269,825 | N/A | 511 | 1.2 | 511 | N/A | 0% |

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$0.71

Operating Expense per Vehicle Revenue Hour

\$33.57

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.11

Operating Expense per Unlinked Passenger Trip

\$5.68

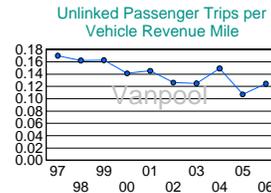
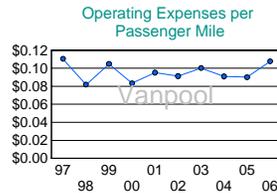
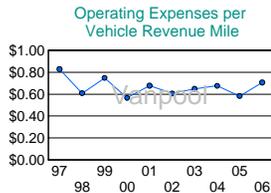
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.12

Unlinked Passenger Trips per Vehicle Revenue Hour

5.91



¹ Excludes data for purchased transportation reported separately