

# Laguna Beach Municipal Transit (CLB)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

### Service Area Statistics

Square Miles	9
Population	24,969

### Service Consumption

Annual Passenger Miles	784,464
Annual Unlinked Trips	445,625
Average Weekday Unlinked Trips	1,161
Average Saturday Unlinked Trips	1,493
Average Sunday Unlinked Trips	6,949
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	189,226
Annual Vehicle Revenue Hours	19,002
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	17
Base Period Requirement	0

## Financial Information

<b>Fare Revenues Earned</b>		\$154,738
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 11%)	\$154,738
Local Funds	( 18%)	251,850
State Funds	( 59%)	827,129
Federal Assistance	( 0%)	0
Other Funds	( 12%)	175,027
<b>Total Operating Funds Expended</b>		<b>\$1,408,744</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	(100%)	499,762
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$499,762</b>

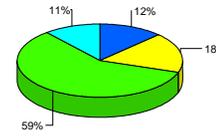
## Summary of Operating Expenses

Salary, Wages and Benefits	\$870,889
Materials and Supplies	293,949
Purchased Transportation	0
Other Operating Expenses	243,906
<b>Total Operating Expenses</b>	<b>\$1,408,744</b>
Reconciling Cash Expenditures	\$0

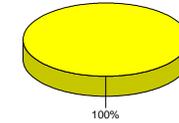
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$450,762	\$0	\$0	\$49,000	\$499,762

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

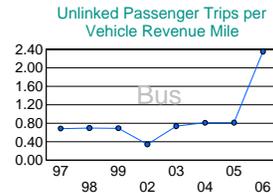
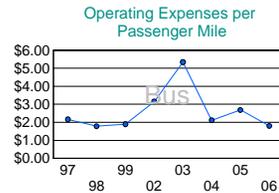
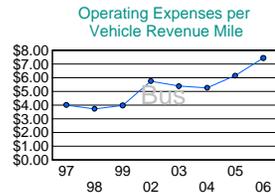


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,408,744	\$44,738	\$499,762	784,464	189,226	445,625	19,002	0.0	17	5.5	15	0	13%

## Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.44	\$74.14	\$1.80
			Operating Expense per Unlinked Passenger Trip
			\$3.16
			Unlinked Passenger Trips per Vehicle Revenue Mile
			2.35
			Unlinked Passenger Trips per Vehicle Revenue Hour
			23.45



<sup>1</sup> Excludes data for purchased transportation reported separately