

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lancaster-Palmdale, CA	
Square Miles	90
Population	263,532
Population Ranking out of 465 UZAs	125
Other UZAs Served	2,176

Service Area Statistics

Square Miles	1,200
Population	349,050

Service Consumption

Annual Passenger Miles	40,421,991
Annual Unlinked Trips	3,124,823
Average Weekday Unlinked Trips	10,591
Average Saturday Unlinked Trips	4,517
Average Sunday Unlinked Trips	3,264

Service Supplied

Annual Vehicle Revenue Miles	3,226,349
Annual Vehicle Revenue Hours	178,676
Vehicles Operated in Maximum Service	61
Vehicles Available for Maximum Service	91
Base Period Requirement	27

Financial Information

Fare Revenues Earned \$3,563,073

Sources of Operating Funds Expended		
Fare Revenues	(31%)	\$3,561,368
Local Funds	(32%)	3,741,387
State Funds	(23%)	2,677,960
Federal Assistance	(14%)	1,623,701
Other Funds	(0%)	0
Total Operating Funds Expended		\$11,604,416
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	2,096,055
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,096,055

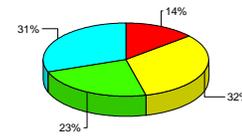
Summary of Operating Expenses

Salary, Wages and Benefits	\$776,503
Materials and Supplies	2,457,666
Purchased Transportation	8,187,647
Other Operating Expenses	182,600
Total Operating Expenses	\$11,604,416
Reconciling Cash Expenditures	\$0

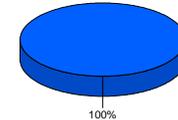
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	49	\$200,615	\$1,513,314	\$158,195	\$223,931	\$2,096,055
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
Total	0	61	\$200,615	\$1,513,314	\$158,195	\$223,931	\$2,096,055

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,518,666	\$3,498,853	\$2,096,055	39,678,452	2,603,884	3,066,341	148,095	29.9	72	4.4	49	1.81	47%
Demand Response	\$2,085,750	\$64,220	\$0	743,539	622,465	58,482	30,581	N/A	19	4.3	12	N/A	58%

Performance Measures

Service Efficiency

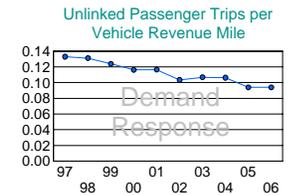
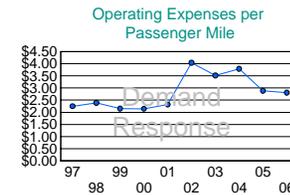
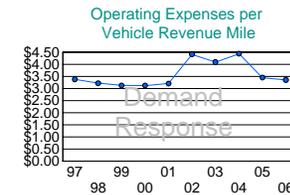
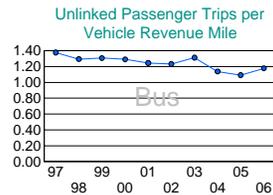
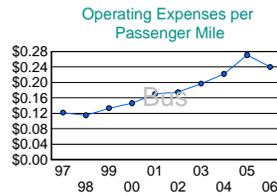
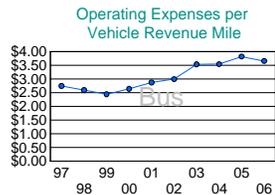
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.66	\$64.27
Demand Response	\$3.35	\$68.20

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.24	\$3.10
Demand Response	\$2.81	\$35.66

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.18	20.71
Demand Response	0.09	1.91



¹ Excludes data for purchased transportation reported separately