

# Maricopa County Special Transportation Services (MCHSD)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	347

### Service Area Statistics

Square Miles	416
Population	3,072,149

### Service Consumption

Annual Passenger Miles	562,507
Annual Unlinked Trips	99,965
Average Weekday Unlinked Trips	398
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	762,941
Annual Vehicle Revenue Hours	63,580
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	62
Base Period Requirement	

## Financial Information

### Fare Revenues Earned

\$0

### Sources of Operating Funds Expended

Fare Revenues	( 0%)	\$0
Local Funds	( 25%)	802,096
State Funds	( 9%)	277,024
Federal Assistance	( 65%)	2,055,999
Other Funds	( 0%)	11,336
<b>Total Operating Funds Expended</b>		<b>\$3,146,455</b>

### Sources of Capital Funds Expended

Local funds	( 20%)	\$68,738
State Funds	( 0%)	0
Federal Assistance	( 80%)	275,641
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$344,379</b>

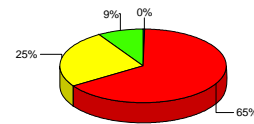
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,654,939
Materials and Supplies	686,324
Purchased Transportation	0
Other Operating Expenses	805,192
<b>Total Operating Expenses</b>	<b>\$3,146,455</b>
Reconciling Cash Expenditures	\$0

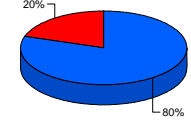
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	38	0	\$344,379	\$0	\$0	\$0	\$344,379

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$3,146,455	\$0	\$344,379	562,507	762,941	99,965	63,580	N/A	62	3.6	38	N/A	63%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response: \$4.12

Operating Expense per Vehicle Revenue Hour

Demand Response: \$49.49

### Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response: \$5.59

Operating Expense per Unlinked Passenger Trip

Demand Response: \$31.48

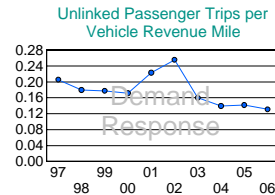
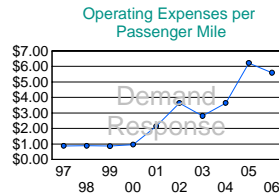
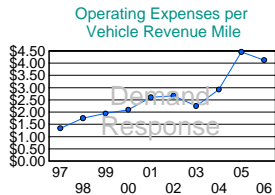
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response: 0.13

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response: 1.57



<sup>1</sup> Excludes data for purchased transportation reported separately