

Peninsula Corridor Joint Powers Board (PCJPB)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	24,300

Service Area Statistics

Square Miles	425
Population	3,690,367

Service Consumption

Annual Passenger Miles	238,610,558
Annual Unlinked Trips	10,135,247
Average Weekday Unlinked Trips	34,806
Average Saturday Unlinked Trips	10,386
Average Sunday Unlinked Trips	7,196

Service Supplied

Annual Vehicle Revenue Miles	6,993,919
Annual Vehicle Revenue Hours	234,214
Vehicles Operated in Maximum Service	132
Vehicles Available for Maximum Service	182
Base Period Requirement	13

Financial Information

Fare Revenues Earned

\$30,186,123

Sources of Operating Funds Expended

Fare Revenues	(41%)	\$30,186,123
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(4%)	2,626,417
Other Funds	(56%)	40,944,065
Total Operating Funds Expended		\$73,756,605

Sources of Capital Funds Expended

Local funds	(31%)	\$30,664,060
State Funds	(2%)	2,047,005
Federal Assistance	(67%)	66,646,701
Other Funds	(0%)	0
Total Capital Funds Expended		\$99,357,766

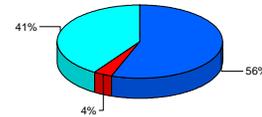
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,079,947
Materials and Supplies	9,825,110
Purchased Transportation	50,806,035
Other Operating Expenses	8,812,705
Total Operating Expenses	\$73,523,797
Reconciling Cash Expenditures	\$232,808

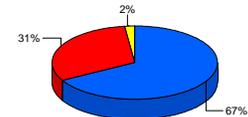
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	36	\$0	\$0	\$0	\$0	\$0
Commuter Rail	0	96	\$1,434,008	\$39,508,638	\$58,027,160	\$387,960	\$99,357,766
Total	0	132	\$1,434,008	\$39,508,638	\$58,027,160	\$387,960	\$99,357,766

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,788,068	\$1,341,381	\$0	3,662,760	778,455	1,130,585	56,875	0.0	43	0.0	36	0	19%
Commuter Rail	\$69,735,729	\$28,844,742	\$99,357,766	234,947,798	6,215,464	9,004,662	177,339	153.7	139	15.7	96	1.55	45%

Performance Measures

Service Efficiency

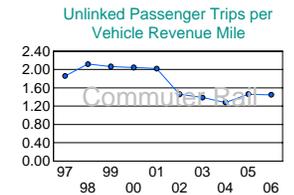
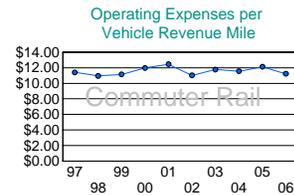
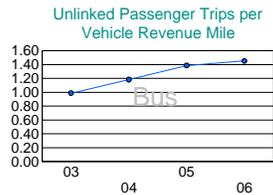
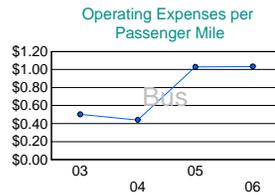
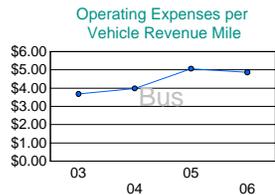
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.87	\$66.60
Commuter Rail	\$11.22	\$393.23

Cost Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.03	\$3.35
Commuter Rail	\$0.30	\$7.74

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.45	19.88
Commuter Rail	1.45	50.78



¹ Excludes data for purchased transportation reported separately