

# Sun Cities Area Transit System, Inc. (SCAT)

P.O. Box 1972  
Sun City, AZ 85372-1972

President: Mr. Peter Davis  
(623) 972-6877

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

### Service Area Statistics

Square Miles	28
Population	65,500

### Service Consumption

Annual Passenger Miles	227,901
Annual Unlinked Trips	57,091
Average Weekday Unlinked Trips	179
Average Saturday Unlinked Trips	104
Average Sunday Unlinked Trips	94

### Service Supplied

Annual Vehicle Revenue Miles	230,472
Annual Vehicle Revenue Hours	21,802
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	14
Base Period Requirement	

## Financial Information

### Fare Revenues Earned

\$161,774

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 23%)	\$161,774
Local Funds	( 28%)	195,000
State Funds	( 0%)	0
Federal Assistance	( 3%)	22,827
Other Funds	( 45%)	309,872
<b>Total Operating Funds Expended</b>		<b>\$689,473</b>

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	210,000
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$210,000</b>

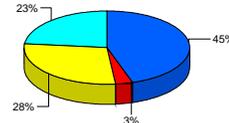
## Summary of Operating Expenses

Salary, Wages and Benefits	\$399,240
Materials and Supplies	58,313
Purchased Transportation	0
Other Operating Expenses	231,920
<b>Total Operating Expenses</b>	<b>\$689,473</b>
Reconciling Cash Expenditures	\$0

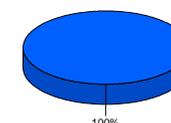
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	13	0	\$210,000	\$0	\$0	\$0	\$210,000

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$689,473	\$161,774	\$210,000	227,901	230,472	57,091	21,802	N/A	14	1.9	13	N/A	8%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response: \$2.99

Operating Expense per Vehicle Revenue Hour

Demand Response: \$31.62

### Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response: \$3.03

Operating Expense per Unlinked Passenger Trip

Demand Response: \$12.08

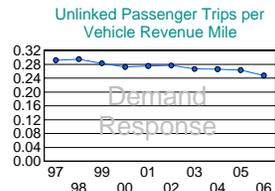
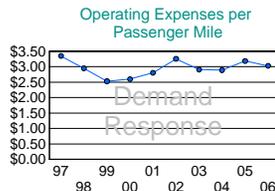
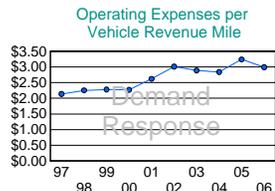
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response: 0.25

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response: 2.62



<sup>1</sup> Excludes data for purchased transportation reported separately