

Regional Public Transportation Authority, dba: Valley Metro (RPTA)

Purchased transportation provider(s) filing a separate report: Phoenix - VPSI, Inc. (9169) / City of Phoenix
 Public Transit Department (9032) / City of Tempe Transportation Planning and Transit Division (9172) /
 Provides purchased transportation services to: City of Phoenix Public Transit Department (9032) / City of
 Tempe Transportation Planning and Transit Division (9172)

Executive Director: Mr. David Boggs
 (602) 262-7433

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	653
Population	2,498,152

Service Consumption

Annual Passenger Miles	36,530,635
Annual Unlinked Trips	6,134,313
Average Weekday Unlinked Trips	20,648
Average Saturday Unlinked Trips	11,192
Average Sunday Unlinked Trips	3,276

Service Supplied

Annual Vehicle Revenue Miles	6,769,864
Annual Vehicle Revenue Hours	428,275
Vehicles Operated in Maximum Service	166
Vehicles Available for Maximum Service	204
Base Period Requirement	82

Financial Information

Fare Revenues Earned \$9,207,495

Sources of Operating Funds Expended	
Fare Revenues (18%)	\$9,207,495
Local Funds (76%)	39,631,770
State Funds (1%)	454,132
Federal Assistance (6%)	2,887,403
Other Funds (0%)	0
Total Operating Funds Expended	\$52,180,800

Sources of Capital Funds Expended	
Local funds (46%)	\$152,853,239
State Funds (3%)	11,700,030
Federal Assistance (51%)	170,448,888
Other Funds (0%)	0
Total Capital Funds Expended	\$335,002,157

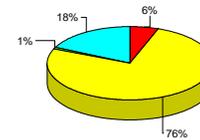
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,157,363
Materials and Supplies	3,850,792
Purchased Transportation	36,182,718
Other Operating Expenses	8,825,320
Total Operating Expenses	\$52,016,193
Purchased Transportation Reported Separately	\$15,100,277
Reconciling Cash Expenditures	\$164,607

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	117	\$15,422,664	\$415,248	\$780,608	\$32,467	\$16,650,987
Demand Response	0	49	\$2,387,865	\$0	\$0	\$0	\$2,387,865
Light Rail	0	0	\$14,774,171	\$218,188,993	\$40,426,174	\$41,140,936	\$314,530,274
Vanpool	0	0	\$1,433,030	\$0	\$0	\$0	\$1,433,030
Total	0	166	\$34,017,730	\$218,604,241	\$41,206,782	\$41,173,403	\$335,002,156

Sources of Operating Funds Expended



Sources of Capital Funds Expended

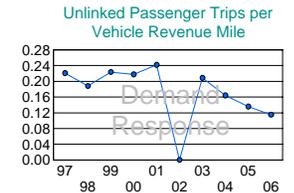
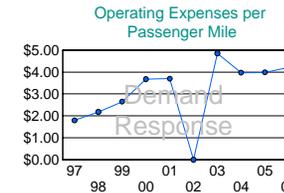
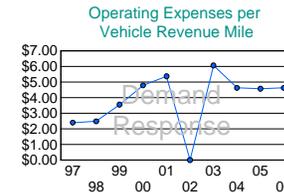
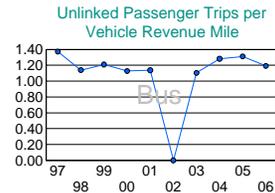
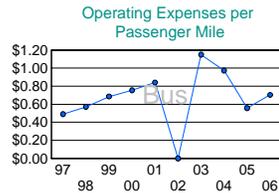
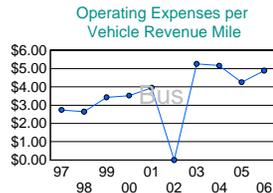


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$24,328,333	\$4,053,137	\$16,650,987	34,557,447	4,973,136	5,927,521	306,668	65.0	141	5.8	117	1.43	21%
Demand Response	\$8,301,794	\$342,096	\$2,387,865	1,973,188	1,796,728	206,792	121,607	N/A	63	1.6	49	N/A	29%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.89	\$79.33	\$0.70	\$4.10	1.19	19.33
Demand Response	\$4.62	\$68.27	\$4.21	\$40.15	0.12	1.70



¹ Excludes data for purchased transportation reported separately