

Surprise Dial-A-Ride Transit System

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	74
Population	100,000

Service Consumption

Annual Passenger Miles	63,879
Annual Unlinked Trips	12,412
Average Weekday Unlinked Trips	50
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	48,273
Annual Vehicle Revenue Hours	3,000
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	7
Base Period Requirement	

Financial Information

Fare Revenues Earned

Fare Revenues Earned	\$12,802
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Sources of Operating Funds Expended

Fare Revenues	(3%)	\$12,802
Local Funds	(0%)	0
State Funds	(97%)	354,291
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$367,093

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(21%)	19,078
Federal Assistance	(79%)	73,366
Other Funds	(0%)	0
Total Capital Funds Expended		\$92,444

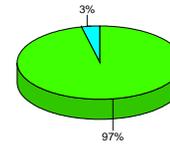
Summary of Operating Expenses

Salary, Wages and Benefits	\$292,000
Materials and Supplies	34,028
Purchased Transportation	0
Other Operating Expenses	41,065
Total Operating Expenses	\$367,093
Reconciling Cash Expenditures	\$0

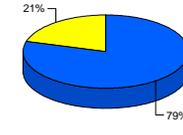
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	6	0	\$92,444	\$0	\$0	\$0	\$92,444

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$367,093	\$12,802	\$92,444	63,879	48,273	12,412	3,000	N/A	7	2.6	6	N/A	17%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response	\$7.60
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Operating Expense per Vehicle Revenue Hour

Demand Response	\$122.36
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Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response	\$5.75
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Operating Expense per Unlinked Passenger Trip

Demand Response	\$29.58
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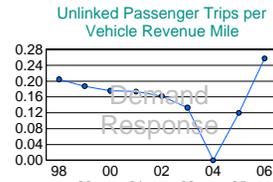
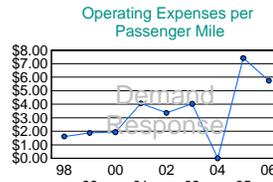
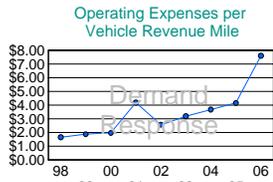
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response	0.26
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Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response	4.14
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¹ Excludes data for purchased transportation reported separately