

Peoria Transit

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	175
Population	140,000

Service Consumption

Annual Passenger Miles	179,200
Annual Unlinked Trips	42,232
Average Weekday Unlinked Trips	167
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	162,590
Annual Vehicle Revenue Hours	9,087
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	9
Base Period Requirement	

Financial Information

Fare Revenues Earned \$47,025

Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$47,025
Local Funds	(89%)	821,066
State Funds	(0%)	0
Federal Assistance	(4%)	36,080
Other Funds	(2%)	23,141
Total Operating Funds Expended		\$927,312
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

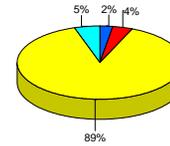
Summary of Operating Expenses

Salary, Wages and Benefits	\$584,954
Materials and Supplies	95,920
Purchased Transportation	0
Other Operating Expenses	246,438
Total Operating Expenses	\$927,312
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	8	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$927,312	\$47,025	\$0	179,200	162,590	42,232	9,087	N/A	9	3.8	8	N/A	13%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response	\$5.70
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Operating Expense per Vehicle Revenue Hour

Demand Response	\$102.05
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Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response	\$5.17
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Operating Expense per Unlinked Passenger Trip

Demand Response	\$21.96
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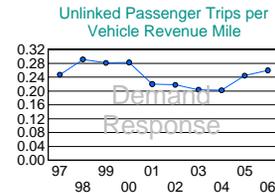
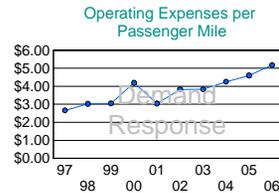
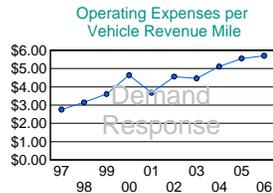
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response	0.26
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Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response	4.65
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¹ Excludes data for purchased transportation reported separately