

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davis, CA	
Square Miles	14
Population	66,022
Population Ranking out of 465 UZAs	366
Other UZAs Served	

Service Area Statistics

Square Miles	19
Population	66,698

Service Consumption

Annual Passenger Miles	6,762,504
Annual Unlinked Trips	3,272,383
Average Weekday Unlinked Trips	12,513
Average Saturday Unlinked Trips	851
Average Sunday Unlinked Trips	27

Service Supplied

Annual Vehicle Revenue Miles	752,515
Annual Vehicle Revenue Hours	71,288
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	47
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$2,206,790

Sources of Operating Funds Expended

Fare Revenues	(66%)	\$2,206,790
Local Funds	(11%)	379,700
State Funds	(0%)	0
Federal Assistance	(19%)	626,000
Other Funds	(4%)	119,742

Total Operating Funds Expended \$3,332,232

Sources of Capital Funds Expended

Local funds	(1%)	\$15,000
State Funds	(0%)	0
Federal Assistance	(96%)	1,673,868
Other Funds	(4%)	62,000

Total Capital Funds Expended \$1,750,868

Summary of Operating Expenses

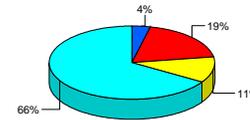
Salary, Wages and Benefits	\$2,259,291
Materials and Supplies	765,622
Purchased Transportation	0
Other Operating Expenses	307,308
Total Operating Expenses	\$3,332,221

Reconciling Cash Expenditures \$0

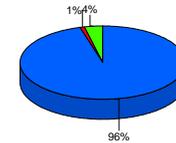
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	\$1,277,825	\$20,310	\$363,405	\$89,328	\$1,750,868

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,332,221	\$2,206,790	\$1,750,868	6,762,504	752,515	3,272,383	71,288	0.0	47	12.9	35	1.46	34%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus \$4.43

Operating Expense per Vehicle Revenue Hour

Bus \$46.74

Cost Effectiveness

Operating Expense per Passenger Mile

Bus \$0.49

Operating Expense per Unlinked Passenger Trip

Bus \$1.02

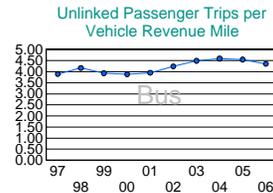
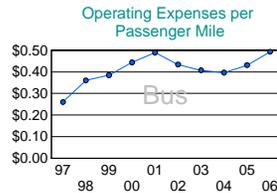
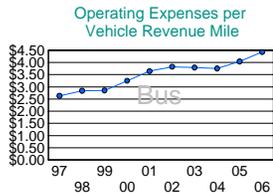
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus 4.35

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus 45.90



¹ Excludes data for purchased transportation reported separately