

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	327
Population	1,515,836

Service Consumption

Annual Passenger Miles	97,781,928
Annual Unlinked Trips	14,664,799
Average Weekday Unlinked Trips	47,654
Average Saturday Unlinked Trips	24,631
Average Sunday Unlinked Trips	20,025

Service Supplied

Annual Vehicle Revenue Miles	11,895,676
Annual Vehicle Revenue Hours	736,395
Vehicles Operated in Maximum Service	268
Vehicles Available for Maximum Service	306
Base Period Requirement	155

Financial Information

Fare Revenues Earned		\$15,816,183
Sources of Operating Funds Expended		
Fare Revenues	(27%)	\$15,816,183
Local Funds	(69%)	40,453,545
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(4%)	2,076,151
Total Operating Funds Expended		\$58,345,879
Sources of Capital Funds Expended		
Local funds	(26%)	\$4,207,968
State Funds	(19%)	3,078,766
Federal Assistance	(56%)	9,127,554
Other Funds	(0%)	0
Total Capital Funds Expended		\$16,414,288

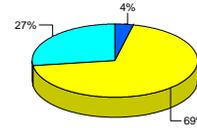
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	9,764,546
Purchased Transportation	39,364,590
Other Operating Expenses	9,216,743
Total Operating Expenses	\$58,345,879
Reconciling Cash Expenditures	\$0

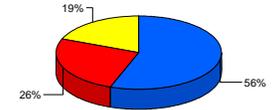
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	268	\$46,889	\$4,778,782	\$11,258,116	\$330,501	\$16,414,288

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$58,345,879	\$15,816,183	\$16,414,288	97,781,928	11,895,676	14,664,799	736,395	63.9	306	4.6	268	1.61	14%

Performance Measures

Service Efficiency

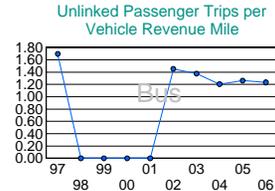
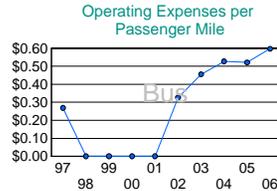
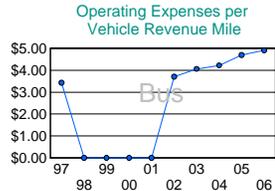
Operating Expense per Vehicle Revenue Mile	\$4.90
Operating Expense per Vehicle Revenue Hour	\$79.23

Cost Effectiveness

Operating Expense per Passenger Mile	\$0.60
Operating Expense per Unlinked Passenger Trip	\$3.98

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.23
Unlinked Passenger Trips per Vehicle Revenue Hour	19.91



¹ Excludes data for purchased transportation reported separately