

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

**Service Area Statistics**

Square Miles	465
Population	8,626,600

**Service Consumption**

Annual Passenger Miles	88,156,558
Annual Unlinked Trips	30,697,564
Average Weekday Unlinked Trips	101,771
Average Saturday Unlinked Trips	49,618
Average Sunday Unlinked Trips	29,728

**Service Supplied**

Annual Vehicle Revenue Miles	11,761,622
Annual Vehicle Revenue Hours	942,114
Vehicles Operated in Maximum Service	381
Vehicles Available for Maximum Service	466
Base Period Requirement	96

**Financial Information**

<b>Fare Revenues Earned</b>		\$8,324,548
<b>Sources of Operating Funds Expended</b>		
Fare Revenues ( 15%)	\$8,324,548	
Local Funds ( 0%)	0	
State Funds ( 80%)	43,532,629	
Federal Assistance ( 0%)	0	
Other Funds ( 4%)	2,270,524	
<b>Total Operating Funds Expended</b>	<b>\$54,127,701</b>	
<b>Sources of Capital Funds Expended</b>		
Local funds ( 0%)	\$0	
State Funds (100%)	250,112	
Federal Assistance ( 0%)	0	
Other Funds ( 0%)	0	
<b>Total Capital Funds Expended</b>	<b>\$250,112</b>	

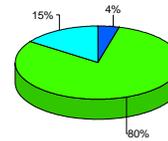
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$2,563,779
Materials and Supplies	0
Purchased Transportation	50,905,346
Other Operating Expenses	658,576
<b>Total Operating Expenses</b>	<b>\$54,127,701</b>
Reconciling Cash Expenditures	\$0

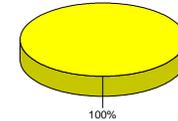
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	227	\$0	\$0	\$0	\$0	\$0
Demand Response	0	154	\$250,112	\$0	\$0	\$0	\$250,112
<b>Total</b>	<b>0</b>	<b>381</b>	<b>\$250,112</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,112</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$39,320,427	\$7,607,518	\$0	83,628,846	7,737,474	29,693,668	665,451	58.8	282	9.6	227	2.36	24%
Demand Response	\$14,807,274	\$717,030	\$250,112	4,527,712	4,024,148	1,003,896	276,663	N/A	184	3.7	154	N/A	19%

**Performance Measures**

**Service Efficiency**

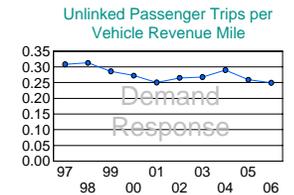
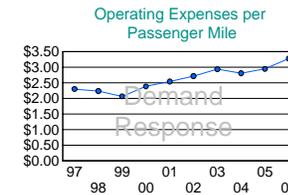
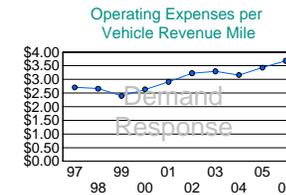
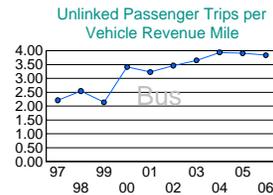
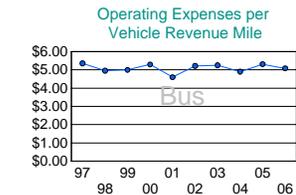
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.08	\$59.09
Demand Response	\$3.68	\$53.52

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.47	\$1.32
Demand Response	\$3.27	\$14.75

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.84	44.62
Demand Response	0.25	3.63



<sup>1</sup> Excludes data for purchased transportation reported separately