

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Victorville-Hesperia-Apple Valley, CA	
Square Miles	124
Population	200,436
Population Ranking out of 465 UZAs	152
Other UZAs Served	

Service Area Statistics

Square Miles	424
Population	200,346

Service Consumption

Annual Passenger Miles	10,608,362
Annual Unlinked Trips	1,037,338
Average Weekday Unlinked Trips	3,544
Average Saturday Unlinked Trips	2,432
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,047,870
Annual Vehicle Revenue Hours	109,200
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	69
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$923,761

Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$923,761
Local Funds	(70%)	4,847,164
State Funds	(1%)	74,800
Federal Assistance	(15%)	1,016,357
Other Funds	(1%)	54,469
Total Operating Funds Expended		\$6,916,551
Sources of Capital Funds Expended		
Local funds	(0%)	\$6,774
State Funds	(10%)	140,153
Federal Assistance	(89%)	1,215,697
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,362,624

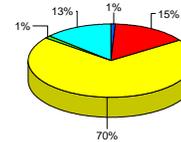
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	1,113,907
Purchased Transportation	5,016,671
Other Operating Expenses	785,973
Total Operating Expenses	\$6,916,551
Reconciling Cash Expenditures	\$0

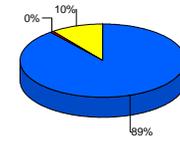
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	16	\$59,591	\$0	\$274,966	\$887,936	\$1,222,493
Demand Response	0	26	\$0	\$140,131	\$0	\$0	\$140,131
Total	0	42	\$59,591	\$140,131	\$274,966	\$887,936	\$1,362,624

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,426,122	\$667,422	\$1,222,493	9,303,658	1,373,410	923,888	71,214	0.0	33	4.1	16	1.00	106%
Demand Response	\$2,490,429	\$256,339	\$140,131	1,304,704	674,460	113,450	37,986	N/A	36	2.6	26	N/A	38%

Performance Measures

Service Efficiency

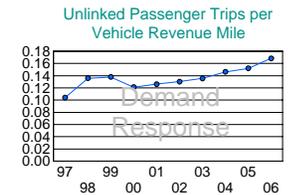
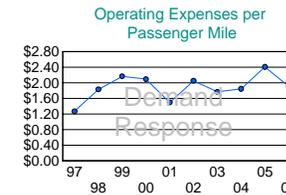
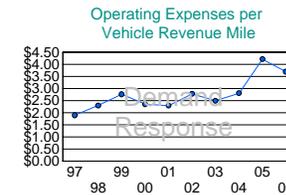
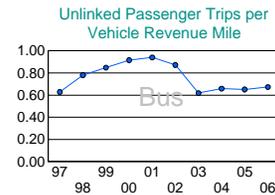
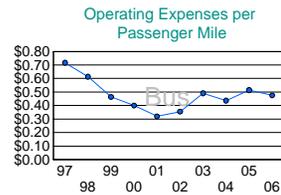
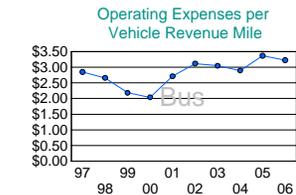
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.22	\$62.15
Demand Response	\$3.69	\$65.56

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.48	\$4.79
Demand Response	\$1.91	\$21.95

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.67	12.97
Demand Response	0.17	2.99



¹ Excludes data for purchased transportation reported separately