

### City of Lompoc - Lompoc Transit (COLT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Lompoc, CA	
Square Miles	60
Population	55,667
Population Ranking out of 465 UZAs	421
Other UZAs Served	

##### Service Area Statistics

Square Miles	40
Population	55,666

##### Service Consumption

Annual Passenger Miles	4,117,324
Annual Unlinked Trips	346,306
Average Weekday Unlinked Trips	1,198
Average Saturday Unlinked Trips	806
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	520,864
Annual Vehicle Revenue Hours	33,807
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	16
Base Period Requirement	10

#### Financial Information

Fare Revenues Earned \$451,775

##### Sources of Operating Funds Expended

Fare Revenues	( 18%)	\$351,775
Local Funds	( 34%)	675,324
State Funds	( 10%)	200,735
Federal Assistance	( 38%)	769,865
Other Funds	( 1%)	12,400
<b>Total Operating Funds Expended</b>		<b>\$2,010,099</b>

##### Sources of Capital Funds Expended

Local funds	(100%)	\$188,988
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$188,988</b>

#### Summary of Operating Expenses

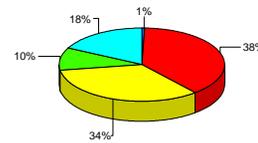
Salary, Wages and Benefits	\$123,531
Materials and Supplies	488,519
Purchased Transportation	1,377,738
Other Operating Expenses	20,311
<b>Total Operating Expenses</b>	<b>\$2,010,099</b>

Reconciling Cash Expenditures \$0

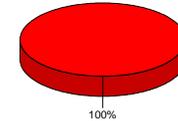
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	10	\$137,515	\$0	\$5,635	\$0	\$143,150
Demand Response	0	2	\$45,838	\$0	\$0	\$0	\$45,838
<b>Total</b>	<b>0</b>	<b>12</b>	<b>\$183,353</b>	<b>\$0</b>	<b>\$5,635</b>	<b>\$0</b>	<b>\$188,988</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



#### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,586,117	\$419,301	\$143,150	4,049,509	441,600	323,701	26,086	0.0	13	5.7	10	1.00	30%
Demand Response	\$423,982	\$32,474	\$45,838	67,815	79,264	22,605	7,721	N/A	3	0.3	2	N/A	50%

#### Performance Measures

##### Service Efficiency

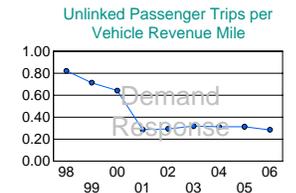
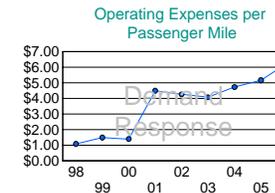
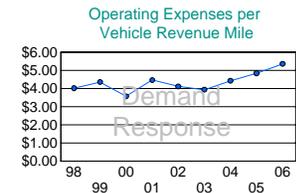
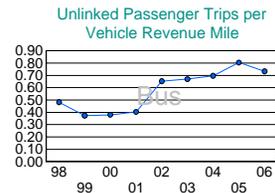
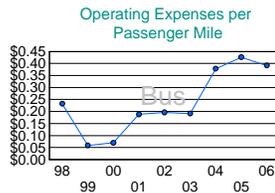
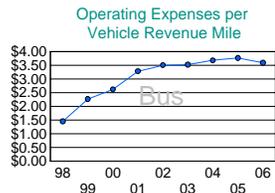
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.59	\$60.80
Demand Response	\$5.35	\$54.91

##### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.39	\$4.90
Demand Response	\$6.25	\$18.76

##### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.73	12.41
Demand Response	0.29	2.93



<sup>1</sup> Excludes data for purchased transportation reported separately