

# Southern California Regional Rail Authority (Metrolink)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	15, 25, 68, 91, 123, 143, 176, 238, 368

### Service Area Statistics

Square Miles	2,291
Population	8,341,002

### Service Consumption

Annual Passenger Miles	400,170,641
Annual Unlinked Trips	11,706,680
Average Weekday Unlinked Trips	43,611
Average Saturday Unlinked Trips	6,573
Average Sunday Unlinked Trips	2,264

### Service Supplied

Annual Vehicle Revenue Miles	9,434,917
Annual Vehicle Revenue Hours	234,889
Vehicles Operated in Maximum Service	173
Vehicles Available for Maximum Service	192
Base Period Requirement	18

## Financial Information

Fare Revenues Earned \$54,655,577

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 45%)	\$54,655,577
Local Funds	( 41%)	50,478,794
State Funds	( 0%)	0
Federal Assistance	( 0%)	254,715
Other Funds	( 14%)	16,609,718
<b>Total Operating Funds Expended</b>		<b>\$121,998,804</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 19%)	\$8,616,644
State Funds	( 19%)	8,565,123
Federal Assistance	( 60%)	27,205,838
Other Funds	( 2%)	961,835
<b>Total Capital Funds Expended</b>		<b>\$45,349,440</b>

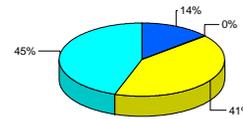
## Summary of Operating Expenses

Salary, Wages and Benefits	\$16,131,728
Materials and Supplies	16,384,463
Purchased Transportation	18,781,689
Other Operating Expenses	67,926,630
<b>Total Operating Expenses</b>	<b>\$119,224,510</b>
Reconciling Cash Expenditures	\$2,774,294

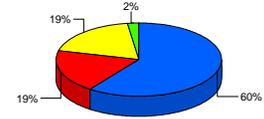
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	173	\$22,316,824	\$18,199,582	\$1,774,725	\$3,058,309	\$45,349,440

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$119,224,510	\$54,655,577	\$45,349,440	400,170,641	9,434,917	11,706,680	234,889	777.8	192	10.7	173	1.83	11%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Commuter Rail \$12.64

Operating Expense per Vehicle Revenue Hour

Commuter Rail \$507.58

### Cost Effectiveness

Operating Expense per Passenger Mile

Commuter Rail \$0.30

Operating Expense per Unlinked Passenger Trip

Commuter Rail \$10.18

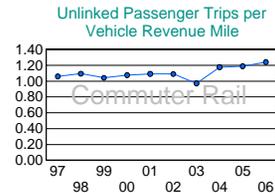
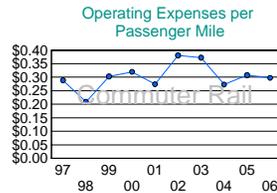
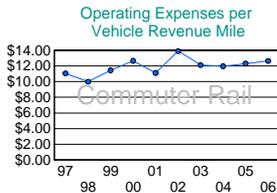
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Commuter Rail 1.24

Unlinked Passenger Trips per Vehicle Revenue Hour

Commuter Rail 49.84



<sup>1</sup> Excludes data for purchased transportation reported separately