

# Los Angeles County Metropolitan Transportation Authority (LACMTA)

Purchased transportation provider(s) filing a separate report: City of Los Angeles Department of Transportation (9147)

Chief Executive Officer: Mr. Roger Snoble  
 (213) 922-6888

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	143

### Service Area Statistics

Square Miles	1,224
Population	8,493,281

### Service Consumption

Annual Passenger Miles	1,979,256,343
Annual Unlinked Trips	482,815,939
Average Weekday Unlinked Trips	1,512,121
Average Saturday Unlinked Trips	1,024,780
Average Sunday Unlinked Trips	757,530

### Service Supplied

Annual Vehicle Revenue Miles	106,775,886
Annual Vehicle Revenue Hours	8,206,193
Vehicles Operated in Maximum Service	2,412
Vehicles Available for Maximum Service	2,900
Base Period Requirement	1,861

## Financial Information

**Fare Revenues Earned** \$280,572,091

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 23%)	\$280,572,091
Local Funds	( 56%)	678,839,580
State Funds	( 3%)	32,023,554
Federal Assistance	( 17%)	207,090,799
Other Funds	( 2%)	22,603,163
<b>Total Operating Funds Expended</b>		<b>\$1,221,129,187</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 11%)	\$43,986,590
State Funds	( 31%)	122,865,069
Federal Assistance	( 57%)	223,853,639
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$390,705,298</b>

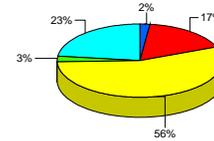
## Summary of Operating Expenses

Salary, Wages and Benefits	\$692,919,007
Materials and Supplies	140,551,263
Purchased Transportation	33,586,846
Other Operating Expenses	184,090,894
<b>Total Operating Expenses</b>	<b>\$1,051,148,010</b>
Purchased Transportation Reported Separately	\$2,796,798
Reconciling Cash Expenditures	\$169,981,173

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2,089	154	\$95,145,597	\$46,649,559	\$43,568,468	\$4,733,358	<b>\$190,096,982</b>
Heavy Rail	70	0	\$883,440	\$8,783,314	\$2,027,678	\$0	<b>\$11,694,432</b>
Light Rail	99	0	\$5,089,141	\$160,726,819	\$22,478,610	\$619,315	<b>\$188,913,885</b>
<b>Total</b>	<b>2,258</b>	<b>154</b>	<b>\$101,118,178</b>	<b>\$216,159,692</b>	<b>\$68,074,756</b>	<b>\$5,352,673</b>	<b>\$390,705,299</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$838,413,151	\$233,374,172	\$190,096,982	1,474,383,491	92,862,170	400,518,132	7,604,102	94.0	2,675	7.0	2,243	1.21	19%
Heavy Rail	\$77,541,280	\$24,014,999	\$11,694,432	202,689,312	5,867,108	40,277,012	256,773	31.9	104	10.0	70	1.46	49%
Light Rail	\$132,396,781	\$22,656,646	\$188,913,885	302,183,540	8,046,608	42,020,795	345,318	109.7	121	13.1	99	1.74	22%

## Performance Measures

### Service Efficiency

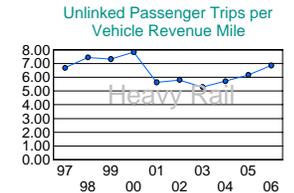
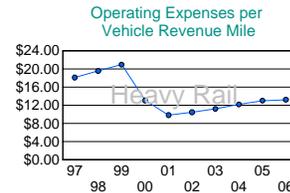
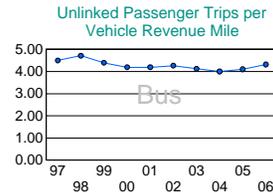
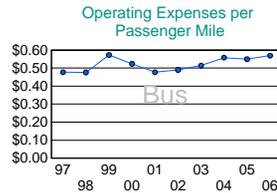
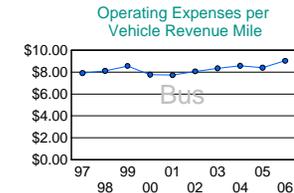
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.03	\$110.26
Heavy Rail	\$13.22	\$301.98
Light Rail	\$16.45	\$383.41

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.57	\$2.09
Heavy Rail	\$0.38	\$1.93
Light Rail	\$0.44	\$3.15

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	4.31	52.67
Heavy Rail	6.86	156.86
Light Rail	5.22	121.69



<sup>1</sup> Excludes data for purchased transportation reported separately