

City of San Luis Obispo (SLO Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Luis Obispo, CA	
Square Miles	15
Population	53,498
Population Ranking out of 465 UZAs	435
Other UZAs Served	

Service Area Statistics

Square Miles	12
Population	50,305

Service Consumption

Annual Passenger Miles	9,608,484
Annual Unlinked Trips	963,370
Average Weekday Unlinked Trips	3,033
Average Saturday Unlinked Trips	271
Average Sunday Unlinked Trips	3,134

Service Supplied

Annual Vehicle Revenue Miles	355,970
Annual Vehicle Revenue Hours	32,408
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	16
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$453,002

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$453,002
Local Funds	(0%)	0
State Funds	(63%)	1,640,858
Federal Assistance	(20%)	514,128
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,607,988

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(98%)	37,909
Federal Assistance	(2%)	790
Other Funds	(0%)	0
Total Capital Funds Expended		\$38,699

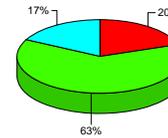
Summary of Operating Expenses

Salary, Wages and Benefits	\$171,433
Materials and Supplies	275,451
Purchased Transportation	1,815,394
Other Operating Expenses	345,711
Total Operating Expenses	\$2,607,989
Reconciling Cash Expenditures	\$0

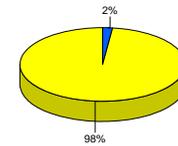
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	\$0	\$0	\$0	\$38,699	\$38,699

Sources of Operating Funds Expended



Sources of Capital Funds Expended



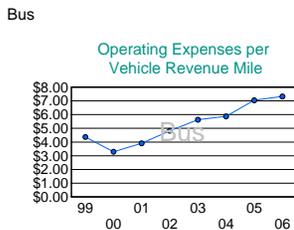
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,607,989	\$453,002	\$38,699	9,608,484	355,970	963,370	32,408	0.0	16	13.9	12	1.20	33%

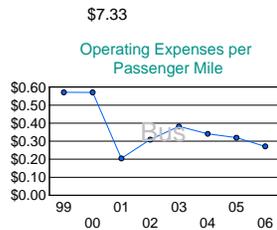
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

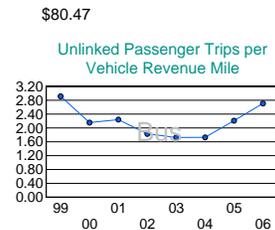


Operating Expense per Vehicle Revenue Hour



Cost Effectiveness

Operating Expense per Passenger Mile



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

2.71

Unlinked Passenger Trips per Vehicle Revenue Hour

29.73

¹ Excludes data for purchased transportation reported separately