

### Access Services Incorporated (ASI)

Purchased transportation provider(s) filing a separate report: Antelope Valley Transit Authority (9121) / Santa Clarita Transit (9171)

Executive Director: Ms. Shelly Verrinder  
 (213) 270-6000

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	176

##### Service Area Statistics

Square Miles	1,668
Population	11,789,487

##### Service Consumption

Annual Passenger Miles	30,038,176
Annual Unlinked Trips	2,396,382
Average Weekday Unlinked Trips	7,713
Average Saturday Unlinked Trips	3,825
Average Sunday Unlinked Trips	3,544

##### Service Supplied

Annual Vehicle Revenue Miles	24,355,200
Annual Vehicle Revenue Hours	1,303,484
Vehicles Operated in Maximum Service	520
Vehicles Available for Maximum Service	592
Base Period Requirement	

#### Financial Information

<b>Fare Revenues Earned</b>		\$3,776,964
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 5%)	\$3,776,964
Local Funds	( 31%)	23,346,759
State Funds	( 0%)	0
Federal Assistance	( 63%)	46,816,558
Other Funds	( 0%)	311,001
<b>Total Operating Funds Expended</b>		<b>\$74,251,282</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 29%)	\$1,303,957
State Funds	( 0%)	0
Federal Assistance	( 71%)	3,246,375
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$4,550,332</b>

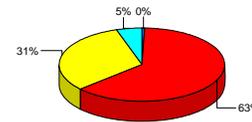
#### Summary of Operating Expenses

Salary, Wages and Benefits	\$5,151,544
Materials and Supplies	348,634
Purchased Transportation	58,125,945
Other Operating Expenses	10,238,393
<b>Total Operating Expenses</b>	<b>\$73,864,516</b>
Purchased Transportation Reported Separately	\$785,136
Reconciling Cash Expenditures	\$386,766

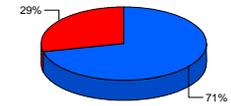
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	520	\$4,197,718	\$0	\$0	\$352,614	\$4,550,332

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

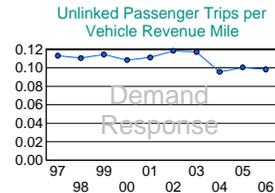
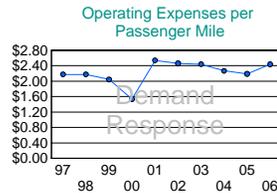
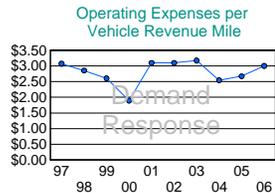


#### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$73,079,380	\$3,722,896	\$4,550,332	30,038,176	24,355,200	2,396,382	1,303,484	N/A	592	3.1	520	N/A	14%

#### Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.00	\$56.06	\$2.43	\$30.50	0.10	1.84



<sup>1</sup> Excludes data for purchased transportation reported separately