

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

### Service Area Statistics

Square Miles	20
Population	62,000

### Service Consumption

Annual Passenger Miles	7,686,525
Annual Unlinked Trips	1,307,349
Average Weekday Unlinked Trips	4,821
Average Saturday Unlinked Trips	1,162
Average Sunday Unlinked Trips	435

### Service Supplied

Annual Vehicle Revenue Miles	1,641,567
Annual Vehicle Revenue Hours	102,819
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	54
Base Period Requirement	27

## Financial Information

Fare Revenues Earned \$1,249,530

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 18%)	\$1,249,530
Local Funds	( 49%)	3,356,772
State Funds	( 28%)	1,900,976
Federal Assistance	( 4%)	252,884
Other Funds	( 1%)	68,681
<b>Total Operating Funds Expended</b>		<b>\$6,828,843</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	(100%)	\$189,495
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$189,495</b>

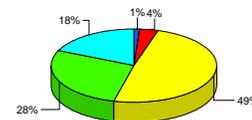
## Summary of Operating Expenses

Salary, Wages and Benefits	\$475,990
Materials and Supplies	1,352,690
Purchased Transportation	4,331,241
Other Operating Expenses	668,922
<b>Total Operating Expenses</b>	<b>\$6,828,843</b>
Reconciling Cash Expenditures	\$0

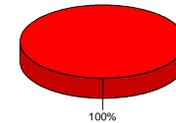
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	38	\$0	\$122,873	\$22,198	\$0	\$145,071
Demand Response	0	8	\$0	\$44,424	\$0	\$0	\$44,424
<b>Total</b>	<b>0</b>	<b>46</b>	<b>\$0</b>	<b>\$167,297</b>	<b>\$22,198</b>	<b>\$0</b>	<b>\$189,495</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,723,416	\$1,193,529	\$145,071	7,419,430	1,419,192	1,260,324	86,533	0.0	42	8.1	38	1.41	11%
Demand Response	\$1,105,427	\$56,001	\$44,424	267,095	222,375	47,025	16,286	N/A	12	4.0	8	N/A	50%

## Performance Measures

### Service Efficiency

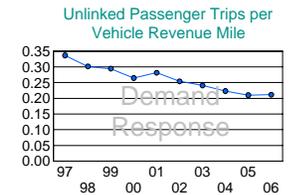
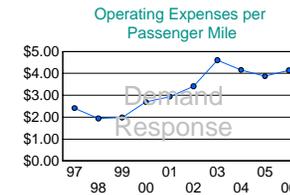
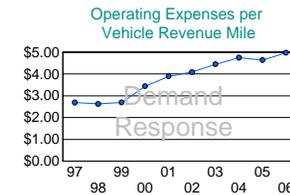
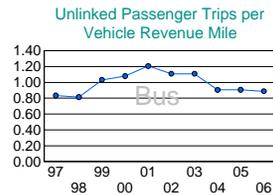
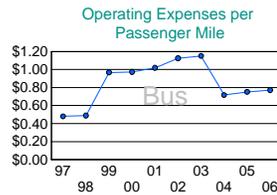
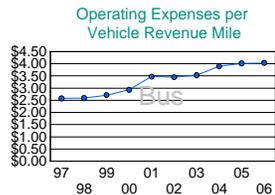
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$4.03	Bus: \$66.14
Demand Response: \$4.97	Demand Response: \$67.88

### Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$0.77	Bus: \$4.54
Demand Response: \$4.14	Demand Response: \$23.51

### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 0.89	Bus: 14.56
Demand Response: 0.21	Demand Response: 2.89



<sup>1</sup> Excludes data for purchased transportation reported separately