

City of Union City Transit Division (UCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	70,300

Service Consumption

Annual Passenger Miles	1,259,202
Annual Unlinked Trips	417,854
Average Weekday Unlinked Trips	1,401
Average Saturday Unlinked Trips	651
Average Sunday Unlinked Trips	324

Service Supplied

Annual Vehicle Revenue Miles	615,316
Annual Vehicle Revenue Hours	47,997
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	20
Base Period Requirement	6

Financial Information

Fare Revenues Earned

\$348,146

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$348,146
Local Funds	(80%)	2,531,250
State Funds	(7%)	223,963
Federal Assistance	(2%)	52,791
Other Funds	(0%)	7,983

Total Operating Funds Expended

\$3,164,133

Sources of Capital Funds Expended

Local funds	(100%)	\$23,791
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Capital Funds Expended

\$23,791

Summary of Operating Expenses

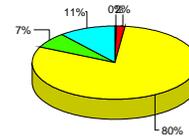
Salary, Wages and Benefits	\$464,443
Materials and Supplies	327,429
Purchased Transportation	1,887,836
Other Operating Expenses	484,425
Total Operating Expenses	\$3,164,133

Reconciling Cash Expenditures \$0

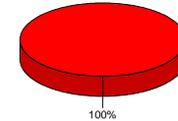
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	\$18,766	\$0	\$0	\$2,103	\$20,869
Demand Response	0	4	\$2,920	\$0	\$0	\$0	\$2,920
Total	0	15	\$21,686	\$0	\$0	\$2,103	\$23,789

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,574,952	\$313,162	\$20,869	1,205,112	524,267	398,006	38,519	0.0	15	8.3	11	1.83	36%
Demand Response	\$589,181	\$34,984	\$2,920	54,090	91,049	19,848	9,478	N/A	5	6.4	4	N/A	25%

Performance Measures

Service Efficiency

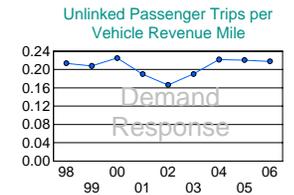
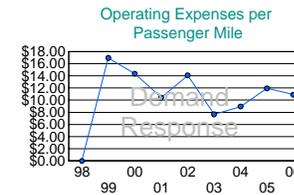
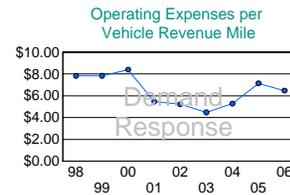
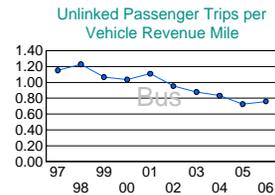
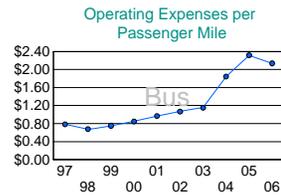
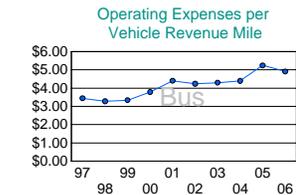
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.91	\$66.85
Demand Response	\$6.47	\$62.16

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.14	\$6.47
Demand Response	\$10.89	\$29.68

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.76	10.33
Demand Response	0.22	2.09



¹ Excludes data for purchased transportation reported separately