

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Antioch, CA	
Square Miles	60
Population	217,591
Population Ranking out of 465 UZAs	141
Other UZAs Served	65

Service Area Statistics

Square Miles	225
Population	270,000

Service Consumption

Annual Passenger Miles	17,011,080
Annual Unlinked Trips	2,543,890
Average Weekday Unlinked Trips	9,169
Average Saturday Unlinked Trips	2,248
Average Sunday Unlinked Trips	1,662

Service Supplied

Annual Vehicle Revenue Miles	2,908,160
Annual Vehicle Revenue Hours	204,703
Vehicles Operated in Maximum Service	75
Vehicles Available for Maximum Service	92
Base Period Requirement	7

Financial Information

Fare Revenues Earned

\$2,121,477

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$2,121,477
Local Funds	(5%)	807,508
State Funds	(76%)	11,246,950
Federal Assistance	(2%)	335,025
Other Funds	(2%)	305,214
Total Operating Funds Expended		\$14,816,174

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(22%)	346,507
Federal Assistance	(78%)	1,205,088
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,551,595

Summary of Operating Expenses

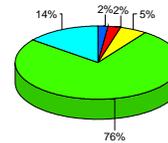
Salary, Wages and Benefits	\$2,744,391
Materials and Supplies	3,033,108
Purchased Transportation	7,364,111
Other Operating Expenses	1,674,564
Total Operating Expenses	\$14,816,174

Reconciling Cash Expenditures \$0

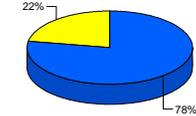
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	57	\$0	\$0	\$11,505	\$0	\$11,505
Demand Response	0	18	\$1,540,090	\$0	\$0	\$0	\$1,540,090
Total	0	75	\$1,540,090	\$0	\$11,505	\$0	\$1,551,595

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,436,288	\$1,905,776	\$11,505	16,478,181	2,391,900	2,441,212	160,775	17.6	69	6.6	57	8.14	21%
Demand Response	\$2,379,886	\$215,701	\$1,540,090	532,899	516,260	102,678	43,928	N/A	23	7.8	18	N/A	28%

Performance Measures

Service Efficiency

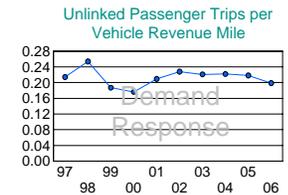
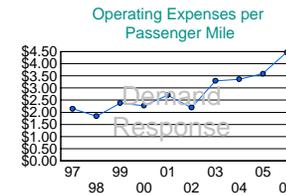
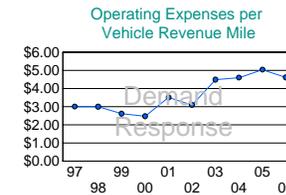
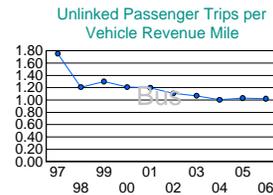
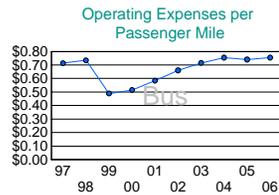
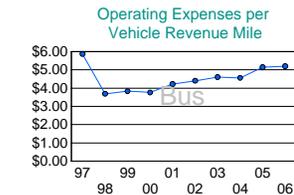
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.20	\$77.35
Demand Response	\$4.61	\$54.18

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.75	\$5.09
Demand Response	\$4.47	\$23.18

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.02	15.18
Demand Response	0.20	2.34



¹ Excludes data for purchased transportation reported separately