

# Thousand Oaks Transit (TOT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Thousand Oaks, CA	
Square Miles	86
Population	210,990
Population Ranking out of 465 UZAs	145
Other UZAs Served	

### Service Area Statistics

Square Miles	55
Population	120,975

### Service Consumption

Annual Passenger Miles	1,613,079
Annual Unlinked Trips	239,725
Average Weekday Unlinked Trips	906
Average Saturday Unlinked Trips	93
Average Sunday Unlinked Trips	57
Service Supplied	
Annual Vehicle Revenue Miles	570,599
Annual Vehicle Revenue Hours	39,761
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	21
Base Period Requirement	6

## Financial Information

<b>Fare Revenues Earned</b>	\$190,103
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (10%)	\$190,103
Local Funds (72%)	1,328,150
State Funds (0%)	0
Federal Assistance (18%)	332,887
Other Funds (0%)	4,140
<b>Total Operating Funds Expended</b>	<b>\$1,855,280</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

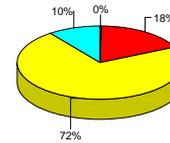
## Summary of Operating Expenses

Salary, Wages and Benefits	\$197,046
Materials and Supplies	220,323
Purchased Transportation	1,235,069
Other Operating Expenses	139,204
<b>Total Operating Expenses</b>	<b>\$1,791,642</b>
Reconciling Cash Expenditures	\$63,637

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$0	\$0
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>18</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$848,976	\$111,373	\$0	1,263,668	185,452	166,931	13,342	0.0	7	6.9	6	1.00	17%
Demand Response	\$942,666	\$78,730	\$0	349,411	385,147	72,794	26,419	N/A	14	3.4	12	N/A	17%

## Performance Measures

### Service Efficiency

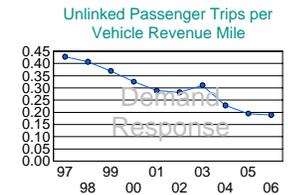
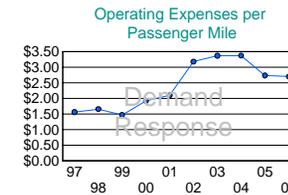
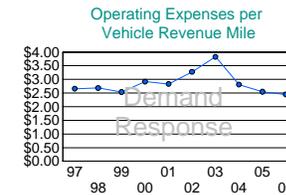
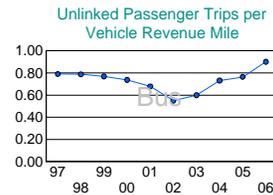
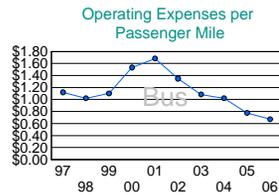
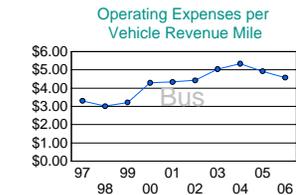
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.58	\$63.63
Demand Response	\$2.45	\$35.68

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.67	\$5.09
Demand Response	\$2.70	\$12.95

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.90	12.51
Demand Response	0.19	2.76



<sup>1</sup> Excludes data for purchased transportation reported separately