

LACMTA - Small Operators (LACMTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	525
Population	3,864,395

Service Consumption

Annual Passenger Miles	26,593,048
Annual Unlinked Trips	10,391,329
Average Weekday Unlinked Trips	36,595
Average Saturday Unlinked Trips	13,298
Average Sunday Unlinked Trips	5,289

Service Supplied

Annual Vehicle Revenue Miles	8,674,715
Annual Vehicle Revenue Hours	761,597
Vehicles Operated in Maximum Service	388
Vehicles Available for Maximum Service	462
Base Period Requirement	124

Financial Information

Fare Revenues Earned \$3,280,298

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$3,280,298
Local Funds	(92%)	40,806,278
State Funds	(0%)	69,804
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Operating Funds Expended \$44,156,380

Sources of Capital Funds Expended

Local funds	(100%)	\$1,833,445
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Capital Funds Expended \$1,833,445

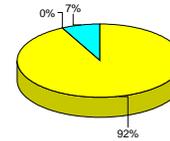
Summary of Operating Expenses

Salary, Wages and Benefits	\$56,000
Materials and Supplies	0
Purchased Transportation	43,932,380
Other Operating Expenses	168,000
Total Operating Expenses	\$44,156,380
Reconciling Cash Expenditures	\$0

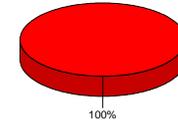
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	172	\$1,224,964	\$0	\$12,794	\$0	\$1,237,758
Demand Response	0	216	\$589,047	\$6,640	\$0	\$0	\$595,687
Total	0	388	\$1,814,011	\$6,640	\$12,794	\$0	\$1,833,445

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$25,313,429	\$2,485,498	\$1,237,758	22,049,355	5,027,414	9,206,411	448,798	0.0	207	6.1	172	1.35	20%
Demand Response	\$18,842,951	\$794,800	\$595,687	4,543,693	3,647,301	1,184,918	312,799	N/A	255	5.2	216	N/A	18%

Performance Measures

Service Efficiency

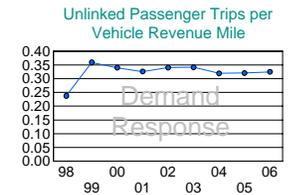
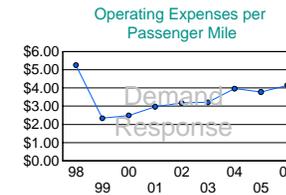
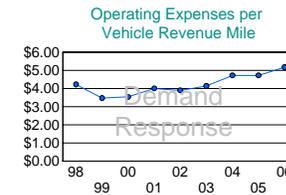
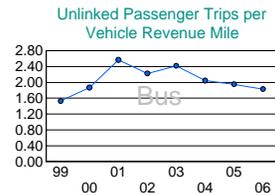
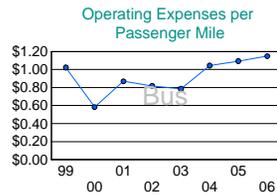
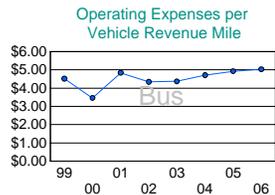
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.04	\$56.40
Demand Response	\$5.17	\$60.24

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.15	\$2.75
Demand Response	\$4.15	\$15.90

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.83	20.51
Demand Response	0.32	3.79



¹ Excludes data for purchased transportation reported separately