

Roseville Transit

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	104,655

Service Consumption

Annual Passenger Miles	2,926,594
Annual Unlinked Trips	413,680
Average Weekday Unlinked Trips	1,502
Average Saturday Unlinked Trips	537
Average Sunday Unlinked Trips	53

Service Supplied

Annual Vehicle Revenue Miles	861,945
Annual Vehicle Revenue Hours	58,541
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	44
Base Period Requirement	9

Financial Information

Fare Revenues Earned	\$578,028
Sources of Operating Funds Expended	

Fare Revenues	(18%)	\$578,028
Local Funds	(0%)	0
State Funds	(77%)	2,530,139
Federal Assistance	(6%)	189,773
Other Funds	(0%)	0
Total Operating Funds Expended		\$3,297,940

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

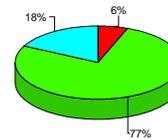
Summary of Operating Expenses

Salary, Wages and Benefits	\$655,470
Materials and Supplies	486,502
Purchased Transportation	1,994,934
Other Operating Expenses	161,034
Total Operating Expenses	\$3,297,940
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	15	\$0	\$0	\$0	\$0	\$0
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	0	21	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,478,133	\$480,462	\$0	2,679,191	677,495	367,127	43,475	0.0	33	6.0	15	1.67	120%
Demand Response	\$819,807	\$97,566	\$0	247,403	184,450	46,553	15,066	N/A	11	4.1	6	N/A	83%

Performance Measures

Service Efficiency

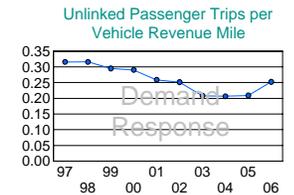
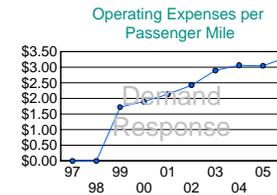
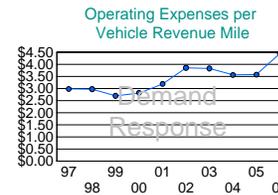
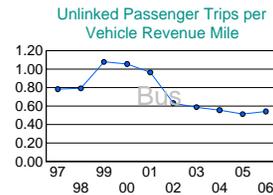
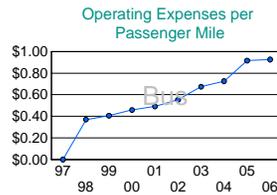
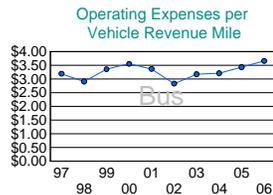
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.66	\$57.00
Demand Response	\$4.44	\$54.41

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.92	\$6.75
Demand Response	\$3.31	\$17.61

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.54	8.44
Demand Response	0.25	3.09



¹ Excludes data for purchased transportation reported separately