

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	741
Population	2,700,000

Service Consumption

Annual Passenger Miles	27,727,448
Annual Unlinked Trips	1,028,774
Average Weekday Unlinked Trips	4,115
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	4,896,297
Annual Vehicle Revenue Hours	128,216
Vehicles Operated in Maximum Service	313
Vehicles Available for Maximum Service	328
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$1,778,456
Sources of Operating Funds Expended	
Fare Revenues (83%)	\$1,778,456
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (17%)	370,797
Total Operating Funds Expended	\$2,149,253
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

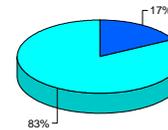
Summary of Operating Expenses

Salary, Wages and Benefits	\$134,299
Materials and Supplies	799,875
Purchased Transportation	0
Other Operating Expenses	1,171,788
Total Operating Expenses	\$2,105,962
Reconciling Cash Expenditures	\$43,291

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	313	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

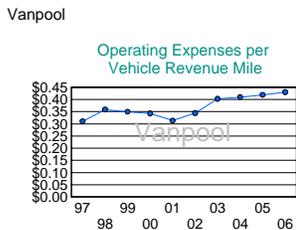
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$2,105,962	\$1,778,456	\$0	27,727,448	4,896,297	1,028,774	128,216	N/A	328	2.3	313	N/A	5%

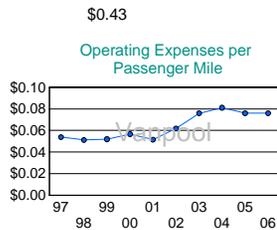
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

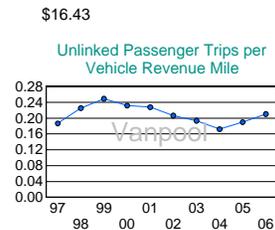


Operating Expense per Vehicle Revenue Hour



Cost Effectiveness

Operating Expense per Passenger Mile



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.21

Unlinked Passenger Trips per Vehicle Revenue Hour

8.02

¹ Excludes data for purchased transportation reported separately