

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Santa Clarita, CA | |
| Square Miles | 54 |
| Population | 170,481 |
| Population Ranking out of 465 UZAs | 179 |
| Other UZAs Served | 2 |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 48 |
| Population | 151,088 |

Service Consumption

| | |
|---------------------------------|------------|
| Annual Passenger Miles | 44,365,630 |
| Annual Unlinked Trips | 3,718,640 |
| Average Weekday Unlinked Trips | 12,129 |
| Average Saturday Unlinked Trips | 6,476 |
| Average Sunday Unlinked Trips | 4,723 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 3,191,147 |
| Annual Vehicle Revenue Hours | 172,239 |
| Vehicles Operated in Maximum Service | 69 |
| Vehicles Available for Maximum Service | 78 |
| Base Period Requirement | 21 |

Financial Information

| | |
|--|-------------|
| Fare Revenues Earned | \$2,843,754 |
| Sources of Operating Funds Expended | |

| | | |
|--------------------|--------|-------------|
| Fare Revenues | (19%) | \$2,843,754 |
| Local Funds | (42%) | 6,243,955 |
| State Funds | (34%) | 5,065,225 |
| Federal Assistance | (1%) | 88,476 |
| Other Funds | (5%) | 700,488 |

Total Operating Funds Expended \$14,941,898

Sources of Capital Funds Expended

| | | |
|--------------------|--------|-------------|
| Local funds | (50%) | \$3,137,324 |
| State Funds | (4%) | 223,809 |
| Federal Assistance | (46%) | 2,871,774 |
| Other Funds | (0%) | 0 |

Total Capital Funds Expended \$6,232,907

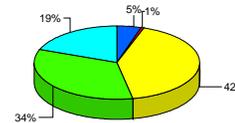
Summary of Operating Expenses

| | |
|---------------------------------|---------------------|
| Salary, Wages and Benefits | \$903,391 |
| Materials and Supplies | 733,803 |
| Purchased Transportation | 11,310,144 |
| Other Operating Expenses | 1,908,331 |
| Total Operating Expenses | \$14,855,669 |
| Reconciling Cash Expenditures | \$86,230 |

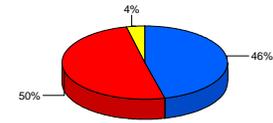
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|------------|--------------------|
| Bus | 0 | 55 | \$455,836 | \$0 | \$5,723,284 | \$0 | \$6,179,120 |
| Demand Response | 0 | 14 | \$0 | \$53,787 | \$0 | \$0 | \$53,787 |
| Total | 0 | 69 | \$455,836 | \$53,787 | \$5,723,284 | \$0 | \$6,232,907 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

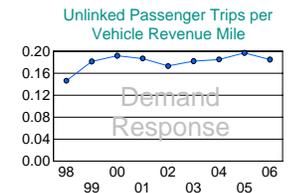
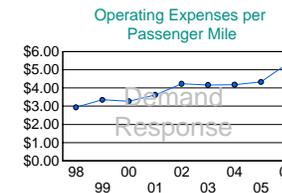
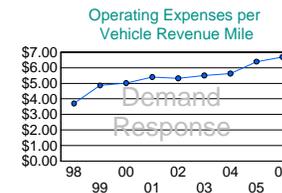
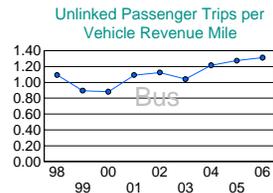
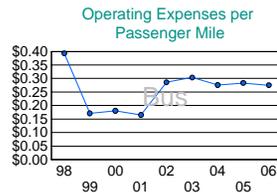
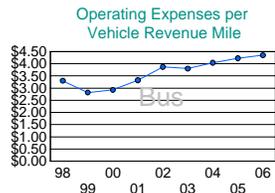


Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$12,061,923 | \$2,808,134 | \$6,179,120 | 43,841,505 | 2,772,961 | 3,641,321 | 143,217 | 0.0 | 62 | 4.7 | 55 | 2.62 | 13% |
| Demand Response | \$2,793,746 | \$35,620 | \$53,787 | 524,125 | 418,186 | 77,319 | 29,022 | N/A | 16 | 4.8 | 14 | N/A | 14% |

Performance Measures

| | Service Efficiency: Operating Expense per Vehicle Revenue Mile | Service Efficiency: Operating Expense per Vehicle Revenue Hour | Cost Effectiveness: Operating Expense per Passenger Mile | Cost Effectiveness: Operating Expense per Unlinked Passenger Trip | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|--|--|--|---|--|--|
| Bus | \$4.35 | \$84.22 | \$0.28 | \$3.31 | 1.31 | 25.43 |
| Demand Response | \$6.68 | \$96.26 | \$5.33 | \$36.13 | 0.18 | 2.66 |



¹ Excludes data for purchased transportation reported separately