

## City of Tempe Transportation Planning and Transit Division (TIM - Tempe in Motion)

Purchased transportation provider(s) filing a separate report: Regional Public Transportation Authority (9136)  
 City of Phoenix Public Transit Department (9032) / Provides purchased transportation services to: Regional  
 Public Transportation Authority (9136)

Deputy Public Works Manager: Mr. Carlos de Leon  
 (480) 350-8527

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

#### Service Area Statistics

Square Miles	40
Population	160,820

#### Service Consumption

Annual Passenger Miles	22,928,753
Annual Unlinked Trips	7,366,263
Average Weekday Unlinked Trips	24,024
Average Saturday Unlinked Trips	15,348
Average Sunday Unlinked Trips	7,622

#### Service Supplied

Annual Vehicle Revenue Miles	4,330,030
Annual Vehicle Revenue Hours	345,821
Vehicles Operated in Maximum Service	87
Vehicles Available for Maximum Service	119
Base Period Requirement	63

### Financial Information

**Fare Revenues Earned** \$4,309,652

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 15%)	\$4,309,652
Local Funds	( 59%)	17,322,479
State Funds	( 1%)	266,275
Federal Assistance	( 3%)	752,333
Other Funds	( 23%)	6,587,639
<b>Total Operating Funds Expended</b>		<b>\$29,238,378</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 44%)	\$6,656,308
State Funds	( 1%)	146,108
Federal Assistance	( 55%)	8,384,617
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$15,187,033</b>

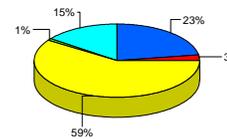
### Summary of Operating Expenses

Salary, Wages and Benefits	\$1,282,254
Materials and Supplies	106,161
Purchased Transportation	25,433,140
Other Operating Expenses	2,416,824
<b>Total Operating Expenses</b>	<b>\$29,238,379</b>
Purchased Transportation Reported Separately	\$6,578,605
Reconciling Cash Expenditures	\$0

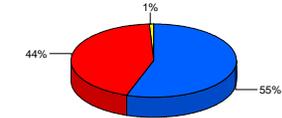
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	87	\$1,568,732	\$0	\$13,618,300	\$0	\$15,187,032
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>87</b>	<b>\$1,568,732</b>	<b>\$0</b>	<b>\$13,618,300</b>	<b>\$0</b>	<b>\$15,187,032</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

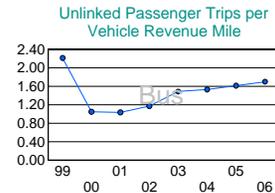
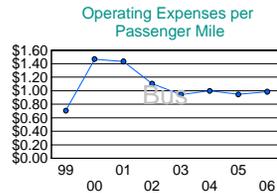
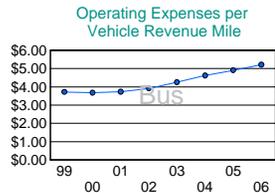


### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$22,581,529	\$2,985,215	\$15,187,032	22,928,753	4,330,030	7,366,263	345,821	0.0	119	6.6	87	1.32	37%

### Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.22	\$65.30	\$0.98	\$3.07	1.70	21.30



<sup>1</sup> Excludes data for purchased transportation reported separately