

City of Benicia (Benicia Breeze)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Vallejo, CA	
Square Miles	34
Population	158,967
Population Ranking out of 465 UZAs	184
Other UZAs Served	65

Service Area Statistics

Square Miles	14
Population	27,343

Service Consumption

Annual Passenger Miles	589,250
Annual Unlinked Trips	137,237
Average Weekday Unlinked Trips	508
Average Saturday Unlinked Trips	167
Average Sunday Unlinked Trips	4

Service Supplied

Annual Vehicle Revenue Miles	329,986
Annual Vehicle Revenue Hours	20,884
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	15
Base Period Requirement	2

Financial Information

Fare Revenues Earned

\$194,713

Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$194,713
Local Funds	(0%)	0
State Funds	(82%)	1,088,400
Federal Assistance	(2%)	24,791
Other Funds	(1%)	19,489
Total Operating Funds Expended		\$1,327,393

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(37%)	71,770
Federal Assistance	(63%)	121,059
Other Funds	(0%)	0
Total Capital Funds Expended		\$192,829

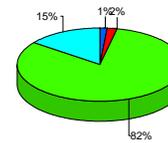
Summary of Operating Expenses

Salary, Wages and Benefits	\$66,232
Materials and Supplies	0
Purchased Transportation	1,199,182
Other Operating Expenses	61,979
Total Operating Expenses	\$1,327,393
Reconciling Cash Expenditures	\$0

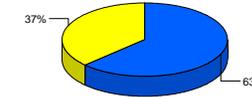
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	5	\$49,553	\$0	\$0	\$5,247	\$54,800
Demand Response	0	4	\$138,029	\$0	\$0	\$0	\$138,029
Total	0	9	\$187,582	\$0	\$0	\$5,247	\$192,829

Sources of Operating Funds Expended



Sources of Capital Funds Expended

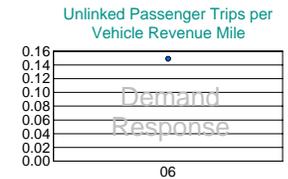
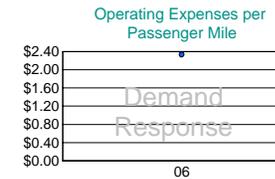
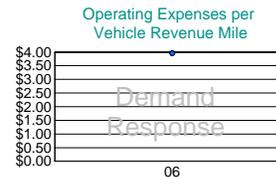
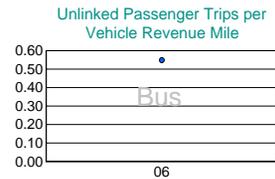
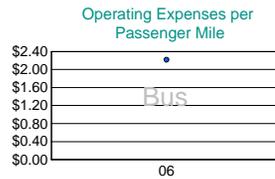
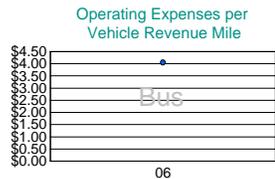


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$892,514	\$172,216	\$54,800	402,959	220,108	120,871	12,431	0.0	9	8.8	5	2.50	80%
Demand Response	\$434,879	\$22,497	\$138,029	186,291	109,878	16,366	8,453	N/A	6	3.6	4	N/A	50%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.05	\$71.80	\$2.21	\$7.38	0.55	9.72
Demand Response	\$3.96	\$51.45	\$2.33	\$26.57	0.15	1.94



Note: First year reporting

Note: First year reporting

¹ Excludes data for purchased transportation reported separately