

### City of Lodi - Transit Division (Grapeline)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Lodi, CA	
Square Miles	24
Population	83,735
Population Ranking out of 465 UZAs	310
Other UZAs Served	

##### Service Area Statistics

Square Miles	17
Population	60,000

##### Service Consumption

Annual Passenger Miles	891,825
Annual Unlinked Trips	350,022
Average Weekday Unlinked Trips	1,236
Average Saturday Unlinked Trips	387
Average Sunday Unlinked Trips	251

##### Service Supplied

Annual Vehicle Revenue Miles	509,198
Annual Vehicle Revenue Hours	49,968
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	25
Base Period Requirement	5

#### Financial Information

##### Fare Revenues Earned

\$288,774

##### Sources of Operating Funds Expended

Fare Revenues	( 5%)	\$157,160
Local Funds	( 60%)	1,802,098
State Funds	( 0%)	0
Federal Assistance	( 33%)	992,000
Other Funds	( 2%)	50,000
<b>Total Operating Funds Expended</b>		<b>\$3,001,258</b>

##### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	161,352
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$161,352</b>

#### Summary of Operating Expenses

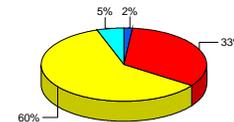
Salary, Wages and Benefits	\$234,477
Materials and Supplies	681,119
Purchased Transportation	1,925,540
Other Operating Expenses	160,122
<b>Total Operating Expenses</b>	<b>\$3,001,258</b>

Reconciling Cash Expenditures \$0

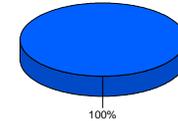
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	9	\$0	\$0	\$0	\$161,352	\$161,352
Demand Response	0	16	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>25</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$161,352</b>	<b>\$161,352</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

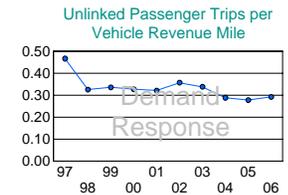
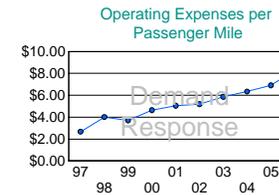
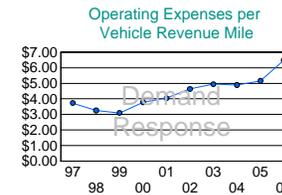
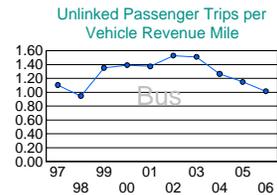
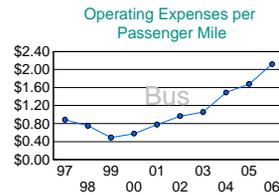
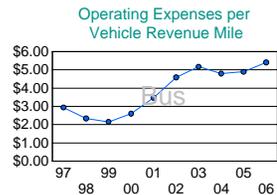


#### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,507,189	\$179,381	\$161,352	711,471	278,709	282,688	21,992	0.0	9	7.9	9	1.60	0%
Demand Response	\$1,494,069	\$109,393	\$0	180,354	230,489	67,334	27,976	N/A	16	8.8	16	N/A	0%

#### Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.41	\$68.53	\$2.12	\$5.33	1.01	12.85
Demand Response	\$6.48	\$53.41	\$8.28	\$22.19	0.29	2.41



<sup>1</sup> Excludes data for purchased transportation reported separately