

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Honolulu, HI	
Square Miles	154
Population	718,182
Population Ranking out of 465 UZAs	52
Other UZAs Served	

**Service Area Statistics**

Square Miles	139
Population	632,603

**Service Consumption**

Annual Passenger Miles	10,668,184
Annual Unlinked Trips	527,273
Average Weekday Unlinked Trips	2,084
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	3,097,717
Annual Vehicle Revenue Hours	105,228
Vehicles Operated in Maximum Service	236
Vehicles Available for Maximum Service	253
Base Period Requirement	

**Financial Information**

<b>Fare Revenues Earned</b>		\$2,545,326
<b>Sources of Operating Funds Expended</b>		
Fare Revenues ( 58%)	\$1,272,663	
Local Funds ( 0%)	0	
State Funds ( 0%)	0	
Federal Assistance ( 0%)	0	
Other Funds ( 42%)	914,247	
<b>Total Operating Funds Expended</b>	<b>\$2,186,910</b>	
<b>Sources of Capital Funds Expended</b>		
Local funds	\$0	
State Funds	0	
Federal Assistance	0	
Other Funds	0	
<b>Total Capital Funds Expended</b>	<b>\$0</b>	

**Summary of Operating Expenses**

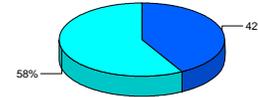
Salary, Wages and Benefits	\$190,115
Materials and Supplies	414,054
Purchased Transportation	0
Other Operating Expenses	1,244,902
<b>Total Operating Expenses</b>	<b>\$1,849,071</b>
Reconciling Cash Expenditures	\$337,838

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	236	0	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**

**Sources of Capital Funds Expended**

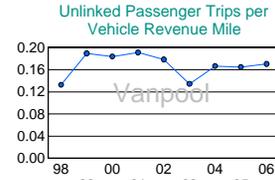
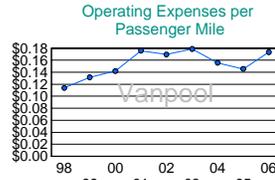
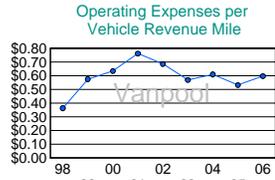


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$1,849,071	\$1,272,663	\$0	10,668,184	3,097,717	527,273	105,228	N/A	253	0.8	236	N/A	7%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.60	\$17.57	\$0.17	\$3.51	0.17	5.01



<sup>1</sup> Excludes data for purchased transportation reported separately