

# Altamont Commuter Express (ACE)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Stockton, CA	
Square Miles	74
Population	313,392
Population Ranking out of 465 UZAs	100
Other UZAs Served	12, 24, 65

### Service Area Statistics

Square Miles	28
Population	4,094,704

### Service Consumption

Annual Passenger Miles	30,172,836
Annual Unlinked Trips	641,963
Average Weekday Unlinked Trips	2,537
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	721,800
Annual Vehicle Revenue Hours	18,697
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	21
Base Period Requirement	0

## Financial Information

Fare Revenues Earned \$3,438,642

### Sources of Operating Funds Expended

Fare Revenues	( 27%)	\$3,438,642
Local Funds	( 58%)	7,242,343
State Funds	( 6%)	732,400
Federal Assistance	( 6%)	728,000
Other Funds	( 3%)	371,546

**Total Operating Funds Expended \$12,512,931**

### Sources of Capital Funds Expended

Local funds	( 50%)	\$3,583,265
State Funds	( 0%)	0
Federal Assistance	( 50%)	3,646,167
Other Funds	( 0%)	0

**Total Capital Funds Expended \$7,229,432**

## Summary of Operating Expenses

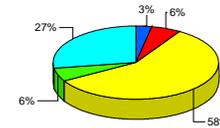
Salary, Wages and Benefits	\$2,478,020
Materials and Supplies	1,868,022
Purchased Transportation	6,203,465
Other Operating Expenses	1,702,724
<b>Total Operating Expenses</b>	<b>\$12,252,231</b>

Reconciling Cash Expenditures \$260,690

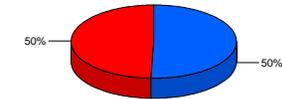
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	18	\$2,551,351	\$4,622,085	\$55,996	\$0	\$7,229,432

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$12,252,231	\$3,438,642	\$7,229,432	30,172,836	721,800	641,963	18,697	172.0	21	6.6	18	0	17%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$16.97

Operating Expense per Vehicle Revenue Hour

\$655.30

### Cost Effectiveness

Operating Expense per Passenger Mile

\$0.41

Operating Expense per Unlinked Passenger Trip

\$19.09

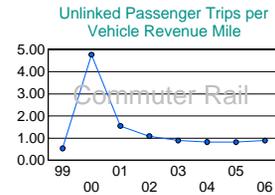
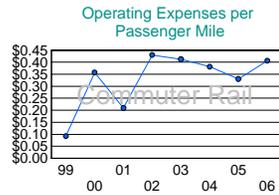
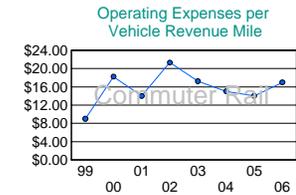
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.89

Unlinked Passenger Trips per Vehicle Revenue Hour

34.34



<sup>1</sup> Excludes data for purchased transportation reported separately