

Chula Vista Transit (CVT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	53
Population	210,000

Service Consumption

Annual Passenger Miles	11,843,488
Annual Unlinked Trips	3,274,134
Average Weekday Unlinked Trips	11,268
Average Saturday Unlinked Trips	4,874
Average Sunday Unlinked Trips	2,688

Service Supplied

Annual Vehicle Revenue Miles	1,404,103
Annual Vehicle Revenue Hours	110,917
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	35
Base Period Requirement	30

Financial Information

Fare Revenues Earned	\$2,526,486
Sources of Operating Funds Expended	
Fare Revenues (38%)	\$2,526,486
Local Funds (0%)	0
State Funds (61%)	4,105,706
Federal Assistance (0%)	0
Other Funds (1%)	61,520
Total Operating Funds Expended	\$6,693,712
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

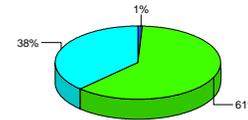
Summary of Operating Expenses

Salary, Wages and Benefits	\$357,366
Materials and Supplies	787,097
Purchased Transportation	4,965,524
Other Operating Expenses	463,956
Total Operating Expenses	\$6,573,943
Reconciling Cash Expenditures	\$119,769

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	30	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

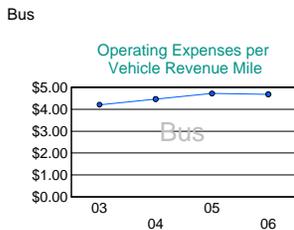
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,573,943	\$2,526,486	\$0	11,843,488	1,404,103	3,274,134	110,917	0.0	35	7.0	30	1.00	17%

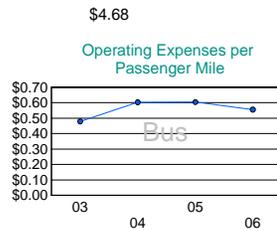
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

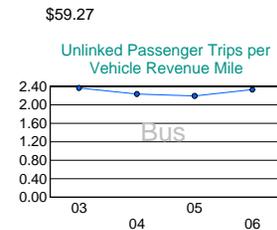


Operating Expense per Vehicle Revenue Hour



Cost Effectiveness

Operating Expense per Passenger Mile



Operating Expense per Unlinked Passenger Trip



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Hour



¹ Excludes data for purchased transportation reported separately