

Placer County Department of Public Works (PCDPW)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	827
Population	311,915

Service Consumption

Annual Passenger Miles	7,158,236
Annual Unlinked Trips	691,849
Average Weekday Unlinked Trips	2,301
Average Saturday Unlinked Trips	1,204
Average Sunday Unlinked Trips	780

Service Supplied

Annual Vehicle Revenue Miles	1,373,541
Annual Vehicle Revenue Hours	69,824
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	53
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$733,038

Sources of Operating Funds Expended	
Fare Revenues (12%)	\$733,038
Local Funds (20%)	1,193,637
State Funds (52%)	3,083,589
Federal Assistance (15%)	909,077
Other Funds (0%)	0
Total Operating Funds Expended	\$5,919,341

Sources of Capital Funds Expended	
Local funds (13%)	\$18,516
State Funds (33%)	46,405
Federal Assistance (54%)	74,751
Other Funds (0%)	0
Total Capital Funds Expended	\$139,672

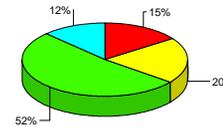
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,421,260
Materials and Supplies	879,228
Purchased Transportation	956,607
Other Operating Expenses	662,247
Total Operating Expenses	\$5,919,342
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	3	\$0	\$0	\$139,672	\$0	\$139,672
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Vanpool	0	10	\$0	\$0	\$0	\$0	\$0
Total	15	18	\$0	\$0	\$139,672	\$0	\$139,672

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,251,111	\$631,316	\$139,672	5,807,769	1,041,672	634,464	51,033	0.0	32	5.7	18	1.25	78%
Demand Response	\$467,490	\$16,548	\$0	113,012	100,249	24,976	13,483	N/A	10	4.1	5	N/A	100%
Vanpool	\$200,741	\$85,174	\$0	1,237,455	231,620	32,409	5,308	N/A	11	3.1	10	N/A	10%

Performance Measures

Service Efficiency

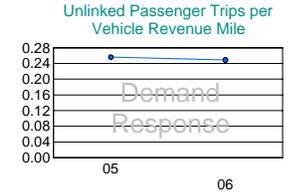
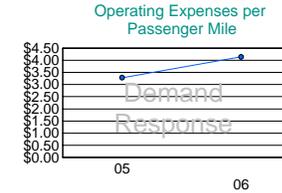
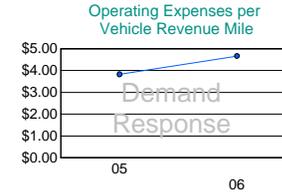
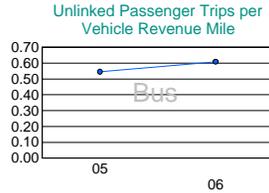
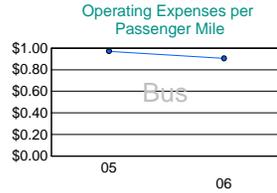
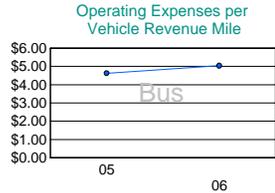
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.04	\$102.90
Demand Response	\$4.66	\$34.67
Vanpool	\$0.87	\$37.82

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.90	\$8.28
Demand Response	\$4.14	\$18.72
Vanpool	\$0.16	\$6.19

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.61	12.43
Demand Response	0.25	1.85
Vanpool	0.14	6.11



¹ Excludes data for purchased transportation reported separately